

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2012-13

Court System: Superior Court - Plumas
County Number
(for AOC Use): 32

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: _____
Contact's Phone: _____
E-mail Address: _____

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: _____
Preparer's Phone: _____
E-mail Address: _____

Schedule 7A FY 2012-13

Superior Court - Plumas

| Comments Worksheet | |
|----------------------------------|---|
| Schedule 7A Worksheet | |
| | Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries. |
| 1 | |
| 2 | |
| 3 | |
| 4 | |
| Benefits Worksheets | |
| | Example: Retirement contributions include pension obligation bonds or certificates of participation. |
| 1 | |
| 2 | |
| 3 | |
| 4 | |
| Salary Increase Worksheet | |
| | Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2012. |
| 1 | |
| 2 | |
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| General comments | |
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FY 2012-13

The FY 2012-13 salary, benefits, and error information will be populated by the FY 2012-13 Schedule 7A benefits computation and data validation macro.
Superior Court - Plumas

| Summary of Salary & Benefit Budgets for All Authorized Positions | FY 2012-13 |
|--|------------------------|
| Salary | \$ 808,356.00 |
| OASDI & Medicare | \$ 61,839.23 |
| Retirement (Judicial & Non Judicial) | \$ 135,878.52 |
| Deferred Compensation | \$ - |
| Workers' Compensation | \$ - |
| Health Insurance | \$ 220,110.00 |
| Other Insurance | \$ 624.00 |
| Other Benefits (Salary Driven and Non Salary Driven) | \$ - |
| Total Salary and Benefit Budget | \$ 1,226,807.76 |

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - Plumas

Superior Court - Plumas
32

| A | B | C | E | F | G | H | I | J | K | L | M | N | O | P | Q |
|-------------------------|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|--------|-------------|-------------|------------------------|---------------------------|
| Position Classification | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund | Cost Center | WBS Element | PECT (Functional Area) | Total Salary (Col. I x J) |
| Account Clerk I | 3003b | Other | 3 | 1 | 1 | 1 | 0.10 | \$ 37,565 | \$ 2,839 | \$ 3,453 | 110001 | 321000 | | 1211 | 3,757 |
| Account Clerk I | 3003b | Other | 3 | 1 | 1 | 1 | 0.82 | \$ 37,565 | \$ 2,839 | \$ 3,453 | 110001 | 321000 | | 9200 | 30,803 |
| Account Clerk I | 3003b | Other | 3 | 1 | 1 | 1 | 0.08 | \$ 37,565 | \$ 2,839 | \$ 3,453 | 110001 | 321000 | | 9300 | 3,005 |
| Court Clerk I | 2001a | Other | 1 | 4 | 1 | 1 | 0.65 | \$ 30,909 | \$ 2,576 | \$ 3,136 | 110001 | 321000 | | 1211 | 20,091 |
| Court Clerk I | 2001a | Other | 1 | 4 | 1 | 1 | 0.20 | \$ 30,909 | \$ 2,576 | \$ 3,136 | 110001 | 321000 | | 1310 | 6,182 |
| Court Clerk I | 2001a | Other | 1 | 4 | 1 | 1 | 0.15 | \$ 30,909 | \$ 2,576 | \$ 3,136 | 110001 | 321000 | | 9200 | 4,636 |
| Court Clerk I | 2001a | Other | 3 | 1 | 1 | 1 | 1.00 | \$ 30,909 | \$ 2,576 | \$ 3,136 | 110001 | 321000 | | 1310 | 30,909 |
| Court Clerk I | 2001a | Other | 2 | 1 | 1 | 1 | 1.00 | \$ 30,909 | \$ 2,576 | \$ 3,136 | 110001 | 321000 | | 1310 | 30,909 |
| Court Clerk II | 2001b | Other | 1 | 3 | 1 | 1 | 0.80 | \$ 47,986 | \$ 2,839 | \$ 4,633 | 110001 | 321000 | | 1211 | 38,389 |
| Court Clerk II | 2001b | Other | 1 | 3 | 1 | 1 | 0.20 | \$ 47,986 | \$ 2,839 | \$ 4,633 | 110001 | 321000 | | 1310 | 9,597 |
| Court Clerk II | 2001b | Other | 1 | 4 | 1 | 1 | 0.40 | \$ 41,434 | \$ 2,839 | \$ 3,453 | 110001 | 321000 | | 1211 | 16,574 |
| Court Clerk II | 2001b | Other | 1 | 4 | 1 | 1 | 0.20 | \$ 41,434 | \$ 2,839 | \$ 3,453 | 110001 | 321000 | | 1220 | 8,287 |
| Court Clerk II | 2001b | Other | 1 | 4 | 1 | 1 | 0.40 | \$ 41,434 | \$ 2,839 | \$ 3,453 | 110001 | 321000 | | 1310 | 16,574 |
| Court Clerk II | 2001b | Other | 3 | 1 | 1 | 1 | 0.10 | \$ 43,514 | \$ 2,839 | \$ 4,633 | 110001 | 321000 | | 1100 | 4,351 |
| Court Clerk II | 2001b | Other | 3 | 1 | 1 | 1 | 0.25 | \$ 43,514 | \$ 2,839 | \$ 4,633 | 110001 | 321000 | | 1211 | 10,879 |
| Court Clerk II | 2001b | Other | 3 | 1 | 1 | 1 | 0.20 | \$ 43,514 | \$ 2,839 | \$ 4,633 | 110001 | 321000 | | 1233 | 8,703 |
| Court Clerk II | 2001b | Other | 3 | 1 | 1 | 1 | 0.40 | \$ 43,514 | \$ 2,839 | \$ 4,633 | 110001 | 321000 | | 1310 | 17,406 |
| Court Clerk II | 2001b | Other | 3 | 1 | 1 | 1 | 0.05 | \$ 43,514 | \$ 2,839 | \$ 4,633 | 110001 | 321000 | | 1320 | 2,176 |
| Court Clerk II | 2001b | Other | 3 | 1 | 1 | 1 | 0.95 | \$ 43,514 | \$ 2,839 | \$ 4,633 | 110001 | 321000 | | 1100 | 41,338 |
| Court Clerk II | 2001b | Other | 3 | 1 | 1 | 1 | 0.05 | \$ 43,514 | \$ 2,839 | \$ 4,633 | 110001 | 321000 | | 1310 | 2,176 |
| Court Clerk II | 2001b | Other | 2 | 1 | 1 | 1 | 0.25 | \$ 45,698 | \$ 2,839 | \$ 4,633 | 110001 | 321000 | | 1100 | 11,425 |
| Court Clerk II | 2001b | Other | 2 | 1 | 1 | 1 | 0.35 | \$ 45,698 | \$ 2,839 | \$ 4,633 | 110001 | 321000 | | 1211 | 15,994 |
| Court Clerk II | 2001b | Other | 2 | 1 | 1 | 1 | 0.25 | \$ 45,698 | \$ 2,839 | \$ 4,633 | 110001 | 321000 | | 1212 | 11,425 |
| Court Clerk II | 2001b | Other | 2 | 1 | 1 | 1 | 0.15 | \$ 45,698 | \$ 2,839 | \$ 4,633 | 110001 | 321000 | | 1310 | 6,855 |
| Court Executive Officer | 1001 | Manager | 6 | 1 | 1 | 2 | 0.95 | \$ 113,925 | \$ 9,494 | \$ 9,494 | 110001 | 321000 | | 9100 | 108,229 |
| Court Executive Officer | 1001 | Manager | 6 | 1 | 1 | 2 | 0.05 | \$ 113,925 | \$ 9,494 | \$ 9,494 | 110001 | 321000 | | 9300 | 5,696 |
| Court Reporter | 2006c | Other | 3 | 1 | 1 | 2 | 1.00 | \$ 86,341 | \$ 4,631 | \$ 7,556 | 110001 | 321000 | | 1100 | 86,341 |
| Court Reporter | 2006c | Other | 3 | 1 | 1 | 2 | 1.00 | \$ 74,547 | \$ 4,631 | \$ 7,556 | 110001 | 321000 | | 1100 | 74,547 |
| Court Specialist | 2023c | Other | 1 | 1 | 1 | 1 | 0.30 | \$ 50,315 | \$ 3,123 | \$ 5,099 | 110001 | 321000 | | 1330 | 15,095 |
| Court Specialist | 5007a | Other | 1 | 1 | 1 | 1 | 0.65 | \$ 50,315 | \$ 3,123 | \$ 5,099 | 110001 | 321000 | | 1100 | 32,705 |
| Court Specialist | 5007a | Other | 1 | 1 | 1 | 1 | 0.05 | \$ 50,315 | \$ 3,123 | \$ 5,099 | 110001 | 321000 | | 1310 | 2,516 |
| Supervising Court Clerk | 2001c | Supervisor | 2 | 1 | 1 | 1 | 0.15 | \$ 70,179 | \$ 3,585 | \$ 5,848 | 110001 | 321000 | | 1211 | 10,527 |
| Supervising Court Clerk | 2001c | Supervisor | 2 | 1 | 1 | 1 | 0.15 | \$ 70,179 | \$ 3,585 | \$ 5,848 | 110001 | 321000 | | 1212 | 10,527 |
| Supervising Court Clerk | 2001c | Supervisor | 2 | 1 | 1 | 1 | 0.25 | \$ 70,179 | \$ 3,585 | \$ 5,848 | 110001 | 321000 | | 1220 | 17,545 |
| Supervising Court Clerk | 2001c | Supervisor | 2 | 1 | 1 | 1 | 0.10 | \$ 70,179 | \$ 3,585 | \$ 5,848 | 110001 | 321000 | | 1231 | 7,018 |
| Supervising Court Clerk | 2001c | Supervisor | 2 | 1 | 1 | 1 | 0.35 | \$ 70,179 | \$ 3,585 | \$ 5,848 | 110001 | 321000 | | 1310 | 24,563 |
| Supervising Court Clerk | 2001c | Supervisor | 1 | 1 | 1 | 1 | 0.10 | \$ 60,611 | \$ 3,585 | \$ 5,848 | 110001 | 321000 | | 1100 | 6,061 |
| Supervising Court Clerk | 2001c | Supervisor | 1 | 1 | 1 | 1 | 0.60 | \$ 60,611 | \$ 3,585 | \$ 5,848 | 110001 | 321000 | | 1211 | 36,367 |
| Supervising Court Clerk | 2001c | Supervisor | 1 | 1 | 1 | 1 | 0.25 | \$ 60,611 | \$ 3,585 | \$ 5,848 | 110001 | 321000 | | 1212 | 15,153 |
| Supervising Court Clerk | 2001c | Supervisor | 1 | 1 | 1 | 1 | 0.05 | \$ 60,611 | \$ 3,585 | \$ 5,848 | 110001 | 321000 | | 1310 | 3,031 |
| Totals -----> | | | | | | | 15.00 | | | | | | | | \$ 808,356 |

Facility Table FY 2012-13

Superior Court - Plumas

Facility Table

| A | B | C |
|----------------|----------------------|--------------------------|
| Facility Row # | Facility Code Number | Facility Name |
| 1 | 1 | Plumas County Courthouse |
| 2 | 2 | Greenville Courthouse |
| 3 | 3 | Chester Courthouse |
| 4 | 4 | Portola Courthouse |
| 5 | | |
| 6 | | |
| 7 | | |
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Facility Table FY 2012-13

Superior Court - Plumas

Facility Table

| A | B | C |
|----------------|----------------------|---------------|
| Facility Row # | Facility Code Number | Facility Name |
| 56 | | |
| 57 | | |
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Retirement Benefits

FY 2012-13

| | | | |
|-------------------------|--|--|--|
| Superior Court - Plumas | | | |
|-------------------------|--|--|--|

Retirement Table

| A | B | C | D | E | F |
|------------------|-----------------------------|------------------------|---|---|---|
| Retirement Row # | Retirement Plan Code Number | Retirement Plan Name | Employer's Retirement Contribution Percentage | Employee Retirement Contribution Percentage Paid by Court | Total Court Contribution Rate (D + E) |
| 1 | 0142-888 | CalPERS (under County) | 12.189% | 7.000% | 19.189% |
| 2 | 0142-888 | CalPERS (under County) | 12.189% | 0.000% | 12.189% |
| 3 | | No retirement benefits | 0.000% | 0.000% | 0.000% |
| 4 | | | 0.000% | 0.000% | 0.000% |
| 5 | | | 0.000% | 0.000% | 0.000% |
| 6 | | | 0.000% | 0.000% | 0.000% |
| 7 | | | 0.000% | 0.000% | 0.000% |
| 8 | | | 0.000% | 0.000% | 0.000% |
| 9 | | | 0.000% | 0.000% | 0.000% |
| 10 | | | 0.000% | 0.000% | 0.000% |

Base Salary Adjustment

Superior Court - Plumas

Base Salary Adjustment Table

| A | B | C | D | E | F | G | H | I | |
|-------|-----------------------------------|------------------|--|---------------------------------------|---------------------------------------|---|--|---|--------------------------|
| Row # | Employee Organizational Unit Name | Employee Org Row | Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know") | If "Yes" in Column D, Effective Date? | If "Yes" in Column D, Adjustment Type | If "Other" in Column F, Please Explain the Type of Adjustment | If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made? | If "Yes" in Column D, Salary Adjustment % | |
| 1 | Single | 1 | | | | | | 0.00% | Please fill out Column D |
| 2 | Couple | 2 | | | | | | 0.00% | Please fill out Column D |
| 3 | Family | 3 | | | | | | 0.00% | Please fill out Column D |
| 4 | no insurance | 4 | | | | | | 0.00% | Please fill out Column D |
| 5 | Extra Help | 5 | | | | | | 0.00% | Please fill out Column D |
| 6 | Single | 6 | | | | | | 0.00% | Please fill out Column D |
| 7 | Couple | 7 | | | | | | 0.00% | Please fill out Column D |
| 8 | Family | 8 | | | | | | 0.00% | Please fill out Column D |