

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Yuba

Court Name: *Superior Court - Yuba*

Enter quarter ending: (1, 2, 3 or 4) **4** **C580000**

Fiscal year ending June 30, 2016

REPORT OF REVENUES COLLECTED	Code Section	Account #	1st Qtr FY 2015-16	2nd Qtr FY 2015-16	3rd Qtr FY 2015-16	4th Qtr FY 2015-16	Year to Date FY 2015-16
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	74,653.09	64,649.28	57,190.60	48,217.02	<b>244,709.99</b>
<b>B. Civil Assessment</b>							
<b>1. Court Collections Program</b>							
Total (gross) civil assessment collected by court collections program, prior to any offset	PC 1214.1	1750_10_01	48,363.41	44,811.89	52,058.60	37,897.14	<b>183,131.04</b>
Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_10_02	-6,134.03	-7,560.74	-7,172.12	-8,193.33	<b>(29,060.22)</b>
		<b>1750_10_90</b>	<b>42,229.38</b>	<b>37,251.15</b>	<b>44,886.48</b>	<b>29,703.81</b>	<b>154,070.82</b>
<b>2. County Collections Program</b>							
Total (gross) civil assessment collected by county collections program, prior to any offset	PC 1214.1	1750_11_01					-
Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_11_02					-
<b>Net Collections, County Collections Program</b>		<b>1750_11_90</b>	-	-	-	-	-
<b>3. Franchise Tax Board (FTB) Collections</b>							
Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county	PC 1214.1	1750_12_01					-
Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_12_02					-
<b>Net Collections, FTB</b>		<b>1750_12_90</b>	-	-	-	-	-
<b>4. Other Third Party Collections</b>							
Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county	PC 1214.1	1750_13_01	37,896.31	28,413.17	36,160.06	53,452.17	<b>155,921.71</b>
Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)	PC 1463.007	1750_13_02	-15,244.43	-14,563.80	-17,304.28	-31,386.14	<b>(78,498.65)</b>
<b>Net Collections, Other Third Party Program</b>		<b>1750_13_90</b>	<b>22,651.88</b>	<b>13,849.37</b>	<b>18,855.78</b>	<b>22,066.03</b>	<b>77,423.06</b>
<b>5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_14_01					-

<b>REPORT OF REVENUES COLLECTED</b>	<b>Code Section</b>	<b>Account #</b>	<b>1st Qtr FY 2015-16</b>	<b>2nd Qtr FY 2015-16</b>	<b>3rd Qtr FY 2015-16</b>	<b>4th Qtr FY 2015-16</b>	<b>Year to Date FY 2015-16</b>
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_14_02					-
<b>Net Collections, Combined</b>		<b>1750_14_90</b>	-	-	-	-	-
<b>Gross Collections, Total</b>		<b>1750_90_01</b>	<b>86,259.72</b>	<b>73,225.06</b>	<b>88,218.66</b>	<b>91,349.31</b>	<b>339,052.75</b>
<b>Retained as Offset, Total</b>		<b>1750_90_02</b>	<b>(21,378.46)</b>	<b>(22,124.54)</b>	<b>(24,476.40)</b>	<b>(39,579.47)</b>	<b>(107,558.87)</b>
<b>Net Collections, Total</b>		<b>1750_90_90</b>	<b>64,881.26</b>	<b>51,100.52</b>	<b>63,742.26</b>	<b>51,769.84</b>	<b>231,493.88</b>
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	<b>1020_110</b>	7,516.79	7,294.66	7,122.24	5,442.19	27,375.88
<b>Total, State - Trial Court Funding</b>		<b>1020_170</b>	<b>147,051.14</b>	<b>123,044.46</b>	<b>128,055.10</b>	<b>105,429.05</b>	<b>503,579.75</b>
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	12,326.00	11,223.00	11,966.00	13,611.00	<b>49,126.00</b>
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010					-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	46,572.43	45,766.85	46,430.85	32,369.93	<b>171,140.06</b>
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	200.23	104.51	132.16	282.35	<b>719.25</b>
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	26.91	29.76	2.69	4.94	<b>64.30</b>
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	18,270.87	30,075.93	29,938.97	21,846.87	<b>100,132.64</b>
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	45,925.63	32,087.14	29,130.29	23,855.51	<b>130,998.57</b>
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	12,010.55	8,289.85	8,096.29	5,555.09	<b>33,951.78</b>
<b>Total, County Realignment Revenue</b>		<b>1590</b>	<b>135,332.62</b>	<b>127,577.04</b>	<b>125,697.25</b>	<b>97,525.69</b>	<b>486,132.60</b>
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600					-
Fish and Game	F&G 13003	1610	1,129.97	1,446.74	1,463.20	595.95	<b>4,635.86</b>
Laboratory fees	PC 1463.14	1620	2,482.20	3,064.35	3,298.39	1,892.79	<b>10,737.73</b>
Criminalistic laboratory fund	H&S 11372.5	1630	338.95	241.71	206.76	253.99	<b>1,041.41</b>
Alcohol programs	PC 1463.16	1640	2,482.20	3,064.35	3,298.39	1,850.33	<b>10,695.27</b>
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	106.02	40.16	-		<b>146.18</b>
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	214.68	315.33	264.91	260.13	<b>1,055.05</b>
Night court	VC 42006	1670					-
Local courthouse construction fund	GC 76100	1680	31,805.30	496.99	552.29	6,132.98	<b>38,987.56</b>
Criminal justice facilities construction	GC 76101	1690	15,274.17	15,010.68	15,142.56	13,102.16	<b>58,529.57</b>
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	23,649.96	21,812.21	21,174.98	14,981.27	<b>81,618.42</b>
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	21,107.14	21,795.60	21,572.32	16,433.89	<b>80,908.95</b>
Automated fingerprint identification	GC 76102	1710					-
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	1,391.12	1,908.91	1,436.52	1,487.22	<b>6,223.77</b>
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020					-

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Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	1,005.60	752.51	916.97	912.57	3,587.65
Registration/equipment violations	VC 40225(d)	1715_050	838.09	370.48	474.78	631.10	2,314.45
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	7,534.47	7,726.04	7,665.89	7,170.34	30,096.74
Dissolution of marriage fee (county's portion only)	GC 26859	1715_080				0.32	0.32
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>109,359.87</b>	<b>78,046.06</b>	<b>77,467.96</b>	<b>65,705.04</b>	<b>330,578.93</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	65,700.62	68,114.94	67,770.92	50,130.17	251,716.65
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	1,500.08	1,170.66	1,080.37	2,585.99	6,337.10
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	1,572.26	2,027.34	2,048.28	833.51	6,481.39
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>68,772.96</b>	<b>71,312.94</b>	<b>70,899.57</b>	<b>53,549.67</b>	<b>264,535.14</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	25,629.66	24,931.25	24,291.79	21,203.50	96,056.20
<b>Total, State General Fund</b>			<b>25,629.66</b>	<b>24,931.25</b>	<b>24,291.79</b>	<b>21,203.50</b>	<b>96,056.20</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	156.26	310.95	469.10	520.92	1,457.23
Surcharges on Parking Offenses	GC 70372(b)	1779				2,544.00	2,544.00
<b>Total, Main Account</b>		<b>1779_000</b>	<b>156.26</b>	<b>310.95</b>	<b>469.10</b>	<b>3,064.92</b>	<b>4,001.23</b>
<b>B. IMMEDIATE &amp; CRITICAL NEEDS ACCOUNT</b>							
Court Construction Penalty	GC 70372(a)	1773	61,443.85	59,277.28	57,917.60	62,286.77	240,925.50
Court Construction Parking Penalty	GC 70372(b)	1779_010				5,088.00	5,088.00
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	3,983.91	4,380.88	4,682.01	4,172.98	17,219.78
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	60,597.45	53,152.67	44,468.46	34,907.69	193,126.27
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	8,212.79	6,540.08	6,286.10	3,518.27	24,557.24
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	12,477.04	8,581.02	8,407.50	5,782.41	35,247.97
<b>Total, Immediate &amp; Critical Needs Account</b>		<b>1779_001</b>	<b>146,715.04</b>	<b>131,931.93</b>	<b>121,761.67</b>	<b>115,756.12</b>	<b>516,164.76</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010					-
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>633,017.55</b>	<b>557,154.63</b>	<b>548,642.44</b>	<b>462,233.99</b>	<b>2,201,048.61</b>