

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Riverside

Court Name: *Superior Court - Riverside*

Enter quarter ending: (1, 2, 3 or 4) **2** **C330000**

Fiscal year ending June 30, 2017

REPORT OF REVENUES COLLECTED	Code Section	AOC Account #	1st Qtr FY 2016-17	2nd Qtr FY 2016-17	3rd Qtr FY 2016-17	4th Qtr FY 2016-17	Year to Date FY 2016-17
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	1,551,196.43	1,497,692.90			3,048,889.33
<b>B. Civil Assessment</b>							
<b>1. Court Collections Program</b>							
Total (gross) civil assessment collected by court collections program, prior to any offset	PC 1214.1	1750_10_01	2,558,139.98	2,517,773.41			5,075,913.39
Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_10_02	-455,546.29	-469,863.26			(925,409.55)
<b>Net Collections, Court Collections Program</b>		<b>1750_10_90</b>	<b>2,102,593.69</b>	<b>2,047,910.15</b>	-	-	<b>4,150,503.84</b>
<b>2. County Collections Program</b>							
Total (gross) civil assessment collected by county collections program, prior to any offset	PC 1214.1	1750_11_01					-
Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_11_02					-
<b>Net Collections, County Collections Program</b>		<b>1750_11_90</b>	-	-	-	-	-
<b>3. Franchise Tax Board (FTB) Collections</b>							
Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county	PC 1214.1	1750_12_01					-
Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_12_02					-
<b>Net Collections, FTB</b>		<b>1750_12_90</b>	-	-	-	-	-
<b>4. Other Third Party Collections</b>							
Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county	PC 1214.1	1750_13_01					-
Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)	PC 1463.007	1750_13_02					-
<b>Net Collections, Other Third Party Program</b>		<b>1750_13_90</b>	-	-	-	-	-
<b>5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_14_01					-
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_14_02					-
<b>Net Collections, Combined</b>		<b>1750_14_90</b>	-	-	-	-	-
<b>Gross Collections, Total</b>		<b>1750_90_01</b>	<b>2,558,139.98</b>	<b>2,517,773.41</b>	-	-	<b>5,075,913.39</b>

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Retained as Offset, Total		1750_90_02	(455,546.29)	(469,863.26)	-	-	(925,409.55)
Net Collections, Total		1750_90_90	2,102,593.69	2,047,910.15	-	-	4,150,503.84
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	169,768.26	164,629.63			334,397.89
<b>Total, State - Trial Court Funding</b>		1020_170	3,823,558.38	3,710,232.68	-	-	7,533,791.06
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	387,600.60	389,791.02			777,391.62
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	63,843.00	54,832.00			118,675.00
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	958,508.38	931,930.03			1,890,438.41
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	61.37	93.94			155.31
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	2,681.67	1,983.19			4,664.86
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	587,642.46	570,296.69			1,157,939.15
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	960,774.62	942,849.67			1,903,624.29
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	278,767.06	278,168.47			556,935.53
<b>Total, County Realignment Revenue</b>		1590	3,239,879.16	3,169,945.01	-	-	6,409,824.17
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	988,658.85	951,172.12			1,939,830.97
Fish and Game	F&G 13003	1610	400.22	183.14			583.36
Laboratory fees	PC 1463.14	1620	102,160.95	100,356.45			202,517.40
Criminalistic laboratory fund	H&S 11372.5	1630					-
Alcohol programs	PC 1463.16	1640	50,101.61	48,734.58			98,836.19
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	68,528.95	67,830.94			136,359.89
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660					-
Night court	VC 42006	1670					-
Local courthouse construction fund	GC 76100	1680	481,640.80	467,849.89			949,490.69
Criminal justice facilities construction	GC 76101	1690	403,450.78	391,851.60			795,302.38
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	519,036.52	504,038.81			1,023,075.33
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	518,364.43	504,165.66			1,022,530.09
Automated fingerprint identification	GC 76102	1710	97,992.60	95,124.62			193,117.22
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	45,680.85	44,259.74			89,940.59
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020	19,767.03	19,188.32			38,955.35
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040					-
Registration/equipment violations	VC 40225(d)	1715_050					-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	197,684.43	191,815.24			389,499.67

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Dissolution of marriage fee (county's portion only)	GC 26859	1715_080					-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>3,493,468.02</b>	<b>3,386,571.11</b>	<b>-</b>	<b>-</b>	<b>6,880,039.13</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	1,355,182.59	1,319,372.18			2,674,554.77
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	32,384.41	30,475.65			62,860.06
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	629.47	302.47			931.94
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>1,388,196.47</b>	<b>1,350,150.30</b>	<b>-</b>	<b>-</b>	<b>2,738,346.77</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	570,762.14	544,064.83			1,114,826.97
<b>Total, State General Fund</b>			<b>570,762.14</b>	<b>544,064.83</b>	<b>-</b>	<b>-</b>	<b>1,114,826.97</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	671,802.58	653,222.98			1,325,025.56
Surcharges on Parking Offenses	GC 70372(b)	1779					-
<b>Total, Main Account</b>		<b>1779_000</b>	<b>671,802.58</b>	<b>653,222.98</b>	<b>-</b>	<b>-</b>	<b>1,325,025.56</b>
<b>B. IMMEDIATE &amp; CRITICAL NEEDS ACCOUNT</b>							
Court Construction Penalty	GC 70372(a)	1773	611,152.39	595,136.08			1,206,288.47
Court Construction Parking Penalty	GC 70372(b)	1779_010	16.25	24.72			40.97
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	102,309.41	102,029.92			204,339.33
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	1,247,998.95	1,200,326.92			2,448,325.87
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	204,425.18	186,545.89			390,971.07
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	279,956.49	279,937.96			559,894.45
<b>Total, Immediate &amp; Critical Needs Account</b>		<b>1779_001</b>	<b>2,445,858.67</b>	<b>2,364,001.49</b>	<b>-</b>	<b>-</b>	<b>4,809,860.16</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	32,664.59	31,480.85			64,145.44
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>32,664.59</b>	<b>31,480.85</b>	<b>-</b>	<b>-</b>	<b>64,145.44</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>15,666,190.01</b>	<b>15,209,669.25</b>	<b>-</b>	<b>-</b>	<b>30,875,859.26</b>