

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Butte

Court Name: Superior Court - Butte

Enter quarter ending: (1, 2, 3 or 4) 3 C040000

Fiscal year ending June 30, 2017

| REPORT OF REVENUES COLLECTED | Code Section | AOC Account # | 1st Qtr FY 2016-17 | 2nd Qtr FY 2016-17 | 3rd Qtr FY 2016-17 | 4th Qtr FY 2016-17 | Year to Date FY 2016-17 |
|---|--------------|-------------------|--------------------|--------------------|--------------------|--------------------|-------------------------|
| I. STATE - TRIAL COURT FUNDING | | | | | | | |
| A. \$40 Court Operations Assessment - Criminal | | | | | | | |
| \$40 court operations assessment for a criminal offense | PC 1465.8 | 1020_061_0040 | 126,640.46 | 116,597.98 | 123,282.47 | | 366,520.91 |
| B. Civil Assessment | | | | | | | |
| 1. Court Collections Program | | | | | | | |
| Total (gross) civil assessment collected by court collections program, prior to any offset | PC 1214.1 | 1750_10_01 | 8,177.70 | 2,598.41 | 3,499.39 | | 14,275.50 |
| Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount) | PC 1463.007 | 1750_10_02 | | | | | - |
| Net Collections, Court Collections Program | | 1750_10_90 | 8,177.70 | 2,598.41 | 3,499.39 | - | 14,275.50 |
| 2. County Collections Program | | | | | | | |
| Total (gross) civil assessment collected by county collections program, prior to any offset | PC 1214.1 | 1750_11_01 | 198,769.97 | 107,455.64 | 264,003.63 | | 570,229.24 |
| Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount) | PC 1463.007 | 1750_11_02 | -67,822.93 | -31,873.21 | -88,694.38 | | (188,390.52) |
| Net Collections, County Collections Program | | 1750_11_90 | 130,947.04 | 75,582.43 | 175,309.25 | - | 381,838.72 |
| 3. Franchise Tax Board (FTB) Collections | | | | | | | |
| Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county | PC 1214.1 | 1750_12_01 | - | - | - | - | - |
| Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount) | PC 1463.007 | 1750_12_02 | - | - | - | - | - |
| Net Collections, FTB | | 1750_12_90 | - | - | - | - | - |
| 4. Other Third Party Collections | | | | | | | |
| Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county | PC 1214.1 | 1750_13_01 | - | - | - | - | - |
| Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount) | PC 1463.007 | 1750_13_02 | - | - | - | - | - |
| Net Collections, Other Third Party Program | | 1750_13_90 | - | - | - | - | - |
| 5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above. | | | | | | | |
| Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset | PC 1214.1 | 1750_14_01 | - | - | - | - | - |
| Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount) | PC 1463.007 | 1750_14_02 | - | - | - | - | - |
| Net Collections, Combined | | 1750_14_90 | - | - | - | - | - |
| Gross Collections, Total | | 1750_90_01 | 206,947.67 | 110,054.05 | 267,503.02 | - | 584,504.74 |

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|--|--------------------------|---------------|--------------------|--------------------|--------------------|--------------------|-------------------------|
| Retained as Offset, Total | | 1750_90_02 | (67,822.93) | (31,873.21) | (88,694.38) | - | (188,390.52) |
| Net Collections, Total | | 1750_90_90 | 139,124.74 | 78,180.84 | 178,808.64 | - | 396,114.22 |
| C. 2% AUTOMATION FUND | | | | | | | |
| Deposits to the State Trial Court Improvement and Modernization Fund | GC 68090.8 | 1020_110 | 15,579.03 | 17,408.35 | 20,522.19 | | 53,509.57 |
| Total, State - Trial Court Funding | | 1020_170 | 281,344.23 | 212,187.17 | 322,613.30 | - | 816,144.70 |
| II. COUNTY REVENUES | | | | | | | |
| A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION) | | | | | | | |
| Fee for recording/indexing documents (100% of collections) | GC 27361(b) | 1510 | 43,746.00 | 44,422.00 | 36,679.00 | | 124,847.00 |
| Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections) | GC 76000(c) | 1510_010 | 14,170.00 | 13,700.51 | 13,226.00 | | 41,096.51 |
| Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests) | PC 1463.001 | 1550 | 76,777.32 | 85,724.12 | 90,579.70 | | 253,081.14 |
| \$25 administrative screening fee (100% of collections) | PC 1463.07 | 1555_010 | 6,054.11 | 6,992.19 | 8,643.60 | | 21,689.90 |
| \$10 citation processing fee (100% of collections) | PC 1463.07 | 1555_020 | 19.79 | 48.48 | 51.41 | | 119.68 |
| State penalty assessments (county's portion only or 30% of collections) | PC 1464(a) | 1555_030 | 58,952.31 | 64,553.25 | 77,645.87 | | 201,151.43 |
| Traffic violator school - balance of fee (77% of collections) | VC 42007 | 1500 | 94,903.74 | 85,598.08 | 76,346.03 | | 256,847.85 |
| Traffic violator school - \$49 additional fee (49% of collections). | VC 42007.1 | 1501 | 21,267.25 | 19,913.00 | 17,527.78 | | 58,708.03 |
| Total, County Realignment Revenue | | 1590 | 315,890.52 | 320,951.63 | 320,699.39 | - | 957,541.54 |
| B. OTHER COUNTY FEES, FINES AND FORFEITURES | | | | | | | |
| County General Fund (Excluding Realignment Revenue Reported Above) | | 1600 | - | - | - | - | - |
| Fish and Game | F&G 13003 | 1610 | 2,343.32 | 1,968.00 | 2,475.22 | | 6,786.54 |
| Laboratory fees | PC 1463.14 | 1620 | 14,499.37 | 28,039.09 | 36,957.16 | | 79,495.62 |
| Criminalistic laboratory fund | H&S 11372.5 | 1630 | 498.28 | 708.65 | 33,284.31 | | 34,491.24 |
| Alcohol programs | PC 1463.16 | 1640 | 13,790.13 | 26,685.59 | 35,129.41 | | 75,605.13 |
| Alcohol abuse education and prevention | VC 23645 & PC 1463.25 | 1650 | 6,060.19 | 5,979.37 | 8,153.67 | | 20,193.23 |
| Alcohol and drug programs | H&S 11372.7 & VC 23649 | 1660 | 3,018.21 | 3,663.24 | 2,985.28 | | 9,666.73 |
| Night court | VC 42006 | 1670 | - | - | - | | - |
| Local courthouse construction fund | GC 76100 | 1680 | 1,092.37 | 1,356.83 | 2,109.69 | | 4,558.89 |
| Criminal justice facilities construction | GC 76101 | 1690 | 111,196.77 | 119,320.42 | 140,671.61 | | 371,188.80 |
| Emergency medical services - portion of \$7 for each \$10 base fine | GC 76104 | 1700 | 48,967.01 | 51,744.38 | 60,004.25 | | 160,715.64 |
| Emergency medical services - \$2 for each \$10 base fine | GC 76000.5 | 1701 | - | - | - | - | - |
| Automated fingerprint identification | GC 76102 | 1710 | - | - | - | - | - |
| "900" telephone numbers | GC 77211 | 1711 | - | - | - | - | - |
| Domestic violence fee | PC 1203.097 | 1714 | 2,855.68 | 359.26 | 1,595.86 | | 4,810.80 |
| Forensic laboratory fund | GC 76103 | 1715_010 | - | - | - | - | - |
| DNA identification fund | GC 76104.5 | 1715_020 | - | - | - | - | - |
| Other special purpose funds | Commencing with GC 76200 | 1715_030 | - | - | - | | - |
| Uninsured motorists (\$17.50 conviction) | PC 1463.22(a) | 1715_040 | 3,010.00 | 3,237.50 | 3,955.00 | | 10,202.50 |
| Registration/equipment violations | VC 40225(d) | 1715_050 | 2,719.00 | 2,278.00 | 2,998.50 | | 7,995.50 |
| Proposition 69, DNA Fund | GC 76104.6(a) | 1715_070 | 12,442.03 | 13,602.02 | 14,926.29 | | 40,970.34 |

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| Dissolution of marriage fee (county's portion only) | GC 26859 | 1715_080 | - | - | - | - | - |
| Domestic violence fee (up to \$250) | PC 1463.27 | 1715_090 | 1,822.10 | 2,627.35 | 2,782.73 | | 7,232.18 |
| Total, Other County Fees, Fines and Forfeitures | | 1725 | 224,314.46 | 261,569.70 | 348,028.98 | - | 833,913.14 |
| III. STATE PENALTY FUND | | | | | | | |
| Criminal offenses (70% of total collections) | PC 1464 | 1781_100_0000 | 137,886.40 | 150,722.28 | 181,603.47 | | 470,212.15 |
| Proof of correction (34% of \$10 from first correction) | VC 40611 | 1781_100_0010 | 3,667.61 | 3,314.80 | 3,926.18 | | 10,908.59 |
| Fish and Game assessment (70% of total collections) | PC 1464 | 1781_100_0020 | 3,325.31 | 2,773.76 | 3,493.21 | | 9,592.28 |
| Total, State Penalty Fund | | 1781_100_9000 | 144,879.32 | 156,810.84 | 189,022.86 | - | 490,713.02 |
| IV. STATE GENERAL FUND | | | | | | | |
| 20% State Surcharge - Criminal Fines | PC 1465.7 | 1762 | 63,327.57 | 52,489.84 | 62,023.17 | | 177,840.58 |
| Total, State General Fund | | | 63,327.57 | 52,489.84 | 62,023.17 | - | 177,840.58 |
| V. STATE COURT FACILITIES CONSTRUCTION FUND | | | | | | | |
| A. MAIN ACCOUNT | | | | | | | |
| Court Construction Penalty Assessments | GC 70372(a) | 1772 | 108,273.80 | 114,097.77 | 128,318.91 | | 350,690.48 |
| Surcharges on Parking Offenses | GC 70372(b) | 1779 | 10,626.00 | 10,263.00 | 9,919.50 | | 30,808.50 |
| Total, Main Account | | 1779_000 | 118,899.80 | 124,360.77 | 138,238.41 | - | 381,498.98 |
| B. IMMEDIATE & CRITICAL NEEDS ACCOUNT | | | | | | | |
| Court Construction Penalty | GC 70372(a) | 1773 | - | - | 9,786.98 | | 9,786.98 |
| Court Construction Parking Penalty | GC 70372(b) | 1779_010 | 21,257.46 | 20,526.26 | 19,839.28 | | 61,623.00 |
| \$30 criminal conviction assessment on misdemeanors and felonies | GC 70373 | 1779_020 | 16,362.42 | 12,197.76 | 17,977.06 | | 46,537.24 |
| \$35 criminal conviction assessment on infractions | GC 70373 | 1779_030 | 91,004.03 | 86,728.05 | 93,718.22 | | 271,450.30 |
| Proof of correction (\$15 on first correction and \$25 on all subsequent corrections) | VC 40611 | 1779_040 | 20,449.90 | 17,884.04 | 21,846.31 | | 60,180.25 |
| Traffic violator school fee (\$24.99 portion of \$49 fee) | VC 42007.1 | 1779_050 | 22,114.06 | 20,632.69 | 18,193.38 | | 60,940.13 |
| Total, Immediate & Critical Needs Account | | 1779_001 | 171,187.87 | 157,968.80 | 181,361.23 | - | 510,517.90 |
| VI. COURT FACILITIES TRUST FUND | | | | | | | |
| Night court assessment | VC 42006 | 1781_300_0010 | - | - | - | - | - |
| Total, Court Facilities Trust Fund | | 1781_300_0000 | - | - | - | - | - |
| TOTAL, REPORTED REVENUES (I TO VI) | | 1782 | 1,319,843.77 | 1,286,338.75 | 1,561,987.34 | - | 4,168,169.87 |