

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - San Luis Obispo ▼

Court Name: *Superior Court - San Luis Obispo*

Enter quarter ending: (1, 2, 3 or 4) **3** **C400000**

Fiscal year ending June 30, 2017

REPORT OF REVENUES COLLECTED	Code Section	AOC Account #	1st Qtr FY 2016-17	2nd Qtr FY 2016-17	3rd Qtr FY 2016-17	4th Qtr FY 2016-17	Year to Date FY 2016-17
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	265,023.01	211,375.43	246,215.75		722,614.19
<b>B. Civil Assessment</b>							
<b>1. Court Collections Program</b>							
Total (gross) civil assessment collected by court collections program, prior to any offset	PC 1214.1	1750_10_01	163,664.08	173,834.06	194,265.11		531,763.25
Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_10_02	-212.61	-61,992.42	-16,141.20		(78,346.23)
<b>Net Collections, Court Collections Program</b>		<b>1750_10_90</b>	<b>163,451.47</b>	<b>111,841.64</b>	<b>178,123.91</b>	<b>-</b>	<b>453,417.02</b>
<b>2. County Collections Program</b>							
Total (gross) civil assessment collected by county collections program, prior to any offset	PC 1214.1	1750_11_01					-
Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_11_02					-
<b>Net Collections, County Collections Program</b>		<b>1750_11_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>3. Franchise Tax Board (FTB) Collections</b>							
Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county	PC 1214.1	1750_12_01					-
Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_12_02					-
<b>Net Collections, FTB</b>		<b>1750_12_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>4. Other Third Party Collections</b>							
Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county	PC 1214.1	1750_13_01					-
Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)	PC 1463.007	1750_13_02					-
<b>Net Collections, Other Third Party Program</b>		<b>1750_13_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_14_01					-
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_14_02					-
<b>Net Collections, Combined</b>		<b>1750_14_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Gross Collections, Total</b>		<b>1750_90_01</b>	<b>163,664.08</b>	<b>173,834.06</b>	<b>194,265.11</b>	<b>-</b>	<b>531,763.25</b>

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Retained as Offset, Total		1750_90_02	(212.61)	(61,992.42)	(16,141.20)	-	(78,346.23)
Net Collections, Total		1750_90_90	163,451.47	111,841.64	178,123.91	-	453,417.02
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	35,374.50	28,397.20	29,800.64		93,572.34
<b>Total, State - Trial Court Funding</b>		1020_170	463,848.98	351,614.27	454,140.30	-	1,269,603.55
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510					-
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010					-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	139,505.91	98,584.79	109,029.17		347,119.87
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010					-
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020					-
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	101,100.65	80,774.06	89,071.56		270,946.27
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	56,102.34	46,447.77	55,814.76		158,364.87
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	292,105.26	234,878.79	280,817.11		807,801.16
<b>Total, County Realignment Revenue</b>		1590	588,814.16	460,685.41	534,732.60	-	1,584,232.17
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	76,259.88	65,417.67	71,207.41		212,884.96
Fish and Game	F&G 13003	1610	1,174.82	648.79	1,075.05		2,898.66
Laboratory fees	PC 1463.14	1620	22,716.44	18,000.55	18,339.24		59,056.23
Criminalistic laboratory fund	H&S 11372.5	1630					-
Alcohol programs	PC 1463.16	1640	15,185.66	11,518.83	11,489.93		38,194.42
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	9,935.10	8,277.81	8,542.37		26,755.28
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660					-
Night court	VC 42006	1670					-
Local courthouse construction fund	GC 76100	1680	76,033.55	61,583.13	67,640.31		205,256.99
Criminal justice facilities construction	GC 76101	1690	94,609.16	76,580.58	83,969.80		255,159.54
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	74,267.81	59,994.32	66,097.78		200,359.91
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701					-
Automated fingerprint identification	GC 76102	1710	19,700.71	(6,003.83)	17,368.65		31,065.53
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	5,637.61	4,956.22	6,955.75		17,549.58
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020					-
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040					-
Registration/equipment violations	VC 40225(d)	1715_050					-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070					-

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Dissolution of marriage fee (county's portion only)	GC 26859	1715_080					-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>395,520.74</b>	<b>300,974.07</b>	<b>352,686.29</b>	<b>-</b>	<b>1,049,181.10</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	235,902.82	188,245.69	207,597.79		631,746.30
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	6,179.89	5,069.74	5,733.17		16,982.80
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	2,134.76	2,290.39	2,276.50		6,701.65
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>244,217.47</b>	<b>195,605.82</b>	<b>215,607.46</b>	<b>-</b>	<b>655,430.75</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	96,851.94	83,327.97	89,024.70		269,204.61
<b>Total, State General Fund</b>			<b>96,851.94</b>	<b>83,327.97</b>	<b>89,024.70</b>	<b>-</b>	<b>269,204.61</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	133,784.78	107,783.79	120,922.23		362,490.80
Surcharges on Parking Offenses	GC 70372(b)	1779					-
<b>Total, Main Account</b>		<b>1779_000</b>	<b>133,784.78</b>	<b>107,783.79</b>	<b>120,922.23</b>	<b>-</b>	<b>362,490.80</b>
<b>B. IMMEDIATE &amp; CRITICAL NEEDS ACCOUNT</b>							
Court Construction Penalty	GC 70372(a)	1773					-
Court Construction Parking Penalty	GC 70372(b)	1779_010					-
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020					-
\$35 criminal conviction assessment on infractions	GC 70373	1779_030					-
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040					-
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050					-
<b>Total, Immediate &amp; Critical Needs Account</b>		<b>1779_001</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010					-
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>1,923,038.07</b>	<b>1,499,991.33</b>	<b>1,767,113.58</b>	<b>-</b>	<b>5,190,142.98</b>