

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Santa Barbara

Court Name: Superior Court - Santa Barbara

Enter quarter ending: (1, 2, 3 or 4) 3 C420000

Fiscal year ending June 30, 2017

REPORT OF REVENUES COLLECTED	Code Section	AOC Account #	1st Qtr FY 2016-17	2nd Qtr FY 2016-17	3rd Qtr FY 2016-17	4th Qtr FY 2016-17	Year to Date FY 2016-17
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	459,033.41	378,268.04	444,829.03		1,282,130.48
<b>B. Civil Assessment</b>							
<b>1. Court Collections Program</b>							
Total (gross) civil assessment collected by court collections program, prior to any offset	PC 1214.1	1750_10_01					-
Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_10_02					-
<b>Net Collections, Court Collections Program</b>		<b>1750_10_90</b>	-	-	-	-	-
<b>2. County Collections Program</b>							
Total (gross) civil assessment collected by county collections program, prior to any offset	PC 1214.1	1750_11_01					-
Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_11_02					-
<b>Net Collections, County Collections Program</b>		<b>1750_11_90</b>	-	-	-	-	-
<b>3. Franchise Tax Board (FTB) Collections</b>							
Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county	PC 1214.1	1750_12_01					-
Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_12_02					-
<b>Net Collections, FTB</b>		<b>1750_12_90</b>	-	-	-	-	-
<b>4. Other Third Party Collections</b>							
Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county	PC 1214.1	1750_13_01					-
Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)	PC 1463.007	1750_13_02					-
<b>Net Collections, Other Third Party Program</b>		<b>1750_13_90</b>	-	-	-	-	-
<b>5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_14_01	512,904.58	458,483.04	546,382.40		1,517,770.02
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_14_02	-67,388.86	-68,265.27	-59,069.38		(194,723.51)
<b>Net Collections, Combined</b>		<b>1750_14_90</b>	445,515.72	390,217.77	487,313.02	-	1,323,046.51
<b>Gross Collections, Total</b>		<b>1750_90_01</b>	512,904.58	458,483.04	546,382.40	-	1,517,770.02

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Retained as Offset, Total		1750_90_02	(67,388.86)	(68,265.27)	(59,069.38)	-	(194,723.51)
Net Collections, Total		1750_90_90	445,515.72	390,217.77	487,313.02	-	1,323,046.51
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	52,060.79	43,604.95	38,909.66		134,575.40
<b>Total, State - Trial Court Funding</b>		1020_170	956,609.92	812,090.76	971,051.71	-	2,739,752.39
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	78,311.00	79,147.00	64,093.00		221,551.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	63,817.56	31,474.59	67,810.84		163,102.99
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	202,009.08	171,748.02	127,715.47		501,472.57
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	1,040.83	1,256.11	983.09		3,280.03
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	3,751.55	3,184.01	3,276.53		10,212.09
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	142,720.79	122,159.19	104,485.41		369,365.39
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	484,849.99	411,336.17	226,535.48		1,122,721.64
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	100,277.72	84,058.71	65,906.03		250,242.46
<b>Total, County Realignment Revenue</b>		1590	1,076,778.52	904,363.80	660,805.85	-	2,641,948.17
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	807,568.60	927,099.81	858,362.35		2,593,030.76
Fish and Game	F&G 13003	1610	3,128.54	2,294.60	1,736.48		7,159.62
Laboratory fees	PC 1463.14	1620	22,529.29	20,326.80	20,261.02		63,117.11
Criminalistic laboratory fund	H&S 11372.5	1630	2,469.25	2,759.90	18,878.94		24,108.09
Alcohol programs	PC 1463.16	1640	17,878.80	16,413.16	13,270.61		47,562.57
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	772.64	890.12	2,743.37		4,406.13
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	3,770.65	4,183.13	4,246.89		12,200.67
Night court	VC 42006	1670					-
Local courthouse construction fund	GC 76100	1680	214,573.40	167,067.12	174,720.99		556,361.51
Criminal justice facilities construction	GC 76101	1690	214,516.46	167,045.64	174,995.75		556,557.85
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	3,326.12	4,948.02	4,197.35		12,471.49
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	122,127.35	104,350.76	97,294.62		323,772.73
Automated fingerprint identification	GC 76102	1710					-
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	13,165.79	7,019.30	9,137.88		29,322.97
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020	2,960.83	3,910.41	3,456.17		10,327.41
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	3,035.55	2,521.04	4,064.55		9,621.14
Registration/equipment violations	VC 40225(d)	1715_050	154,227.50	72,726.25	182,664.25		409,618.00
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	47,398.48	40,711.62	60,989.04		149,099.14

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Dissolution of marriage fee (county's portion only)	GC 26859	1715_080					-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>1,633,449.25</b>	<b>1,544,267.68</b>	<b>1,631,020.26</b>	<b>-</b>	<b>4,808,737.19</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	333,016.81	285,040.24	242,890.18		860,947.23
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	9,854.34	8,228.28	7,411.20		25,493.82
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	2,761.21	2,024.00	2,965.70		7,750.91
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>345,632.36</b>	<b>295,292.52</b>	<b>253,267.08</b>	<b>-</b>	<b>894,191.96</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	136,712.55	120,211.67	99,569.27		356,493.49
<b>Total, State General Fund</b>			<b>136,712.55</b>	<b>120,211.67</b>	<b>99,569.27</b>	<b>-</b>	<b>356,493.49</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	101,845.85	87,562.43	34,333.13		223,741.41
Surcharges on Parking Offenses	GC 70372(b)	1779	137,960.32	69,176.90	147,520.32		354,657.54
<b>Total, Main Account</b>		<b>1779_000</b>	<b>239,806.17</b>	<b>156,739.33</b>	<b>181,853.45</b>	<b>-</b>	<b>578,398.95</b>
<b>B. IMMEDIATE &amp; CRITICAL NEEDS ACCOUNT</b>							
Court Construction Penalty	GC 70372(a)	1773	232,740.50	200,351.97	204,869.69		637,962.16
Court Construction Parking Penalty	GC 70372(b)	1779_010	93,802.56	47,058.12	100,295.07		241,155.75
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	23,893.71	21,348.84	32,467.59		77,710.14
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	362,323.30	295,532.42	283,084.24		940,939.96
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	56,814.45	46,142.26	41,015.42		143,972.13
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	104,361.09	87,472.78	68,542.56		260,376.43
<b>Total, Immediate &amp; Critical Needs Account</b>		<b>1779_001</b>	<b>873,935.61</b>	<b>697,906.39</b>	<b>730,274.57</b>	<b>-</b>	<b>2,302,116.57</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	816.19	496.27	420.07		1,732.53
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>816.19</b>	<b>496.27</b>	<b>420.07</b>	<b>-</b>	<b>1,732.53</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>5,263,740.57</b>	<b>4,531,368.42</b>	<b>4,528,262.26</b>	<b>-</b>	<b>14,323,371.25</b>