

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Tulare

Court Name: *Superior Court - Tulare*

Enter quarter ending: (1, 2, 3 or 4) **3** **C540000**

Fiscal year ending June 30, 2017

REPORT OF REVENUES COLLECTED	Code Section	AOC Account #	1st Qtr FY 2016-17	2nd Qtr FY 2016-17	3rd Qtr FY 2016-17	4th Qtr FY 2016-17	Year to Date FY 2016-17
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	354,753.86	330,606.77	391,063.63		1,076,424.26
<b>B. Civil Assessment</b>							
<b>1. Court Collections Program</b>							
Total (gross) civil assessment collected by court collections program, prior to any offset	PC 1214.1	1750_10_01					-
Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_10_02					-
<b>Net Collections, Court Collections Program</b>		<b>1750_10_90</b>	-	-	-	-	-
<b>2. County Collections Program</b>							
Total (gross) civil assessment collected by county collections program, prior to any offset	PC 1214.1	1750_11_01					-
Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_11_02					-
<b>Net Collections, County Collections Program</b>		<b>1750_11_90</b>	-	-	-	-	-
<b>3. Franchise Tax Board (FTB) Collections</b>							
Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county	PC 1214.1	1750_12_01					-
Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_12_02					-
<b>Net Collections, FTB</b>		<b>1750_12_90</b>	-	-	-	-	-
<b>4. Other Third Party Collections</b>							
Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county	PC 1214.1	1750_13_01					-
Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)	PC 1463.007	1750_13_02					-
<b>Net Collections, Other Third Party Program</b>		<b>1750_13_90</b>	-	-	-	-	-
<b>5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_14_01	491,103.25	588,195.58	656,852.75		1,736,151.58
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_14_02	-99,558.63	-130,366.45	-127,782.86		(357,707.94)
<b>Net Collections, Combined</b>		<b>1750_14_90</b>	391,544.62	457,829.13	529,069.89	-	1,378,443.64
<b>Gross Collections, Total</b>		<b>1750_90_01</b>	491,103.25	588,195.58	656,852.75	-	1,736,151.58

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Retained as Offset, Total		1750_90_02	(99,558.63)	(130,366.45)	(127,782.86)	-	(357,707.94)
Net Collections, Total		1750_90_90	391,544.62	457,829.13	529,069.89	-	1,378,443.64
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	49,027.85	52,694.06	54,299.86		156,021.77
<b>Total, State - Trial Court Funding</b>		1020_170	795,326.33	841,129.96	974,433.38	-	2,610,889.67
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510					-
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010					-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	251,098.90	263,555.31	268,790.77		783,444.98
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	153.54	122.19	141.91		417.64
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	4,118.92	4,060.95	4,808.27		12,988.14
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	175,147.71	175,903.42	193,192.46		544,243.59
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	271,081.40	236,505.04	273,994.45		781,580.89
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	62,216.24	53,479.55	60,951.56		176,647.35
<b>Total, County Realignment Revenue</b>		1590	763,816.71	733,626.46	801,879.42	-	2,299,322.59
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	87,897.27	91,956.74	95,060.16		274,914.17
Fish and Game	F&G 13003	1610	1,316.60	797.03	607.71		2,721.34
Laboratory fees	PC 1463.14	1620	11,380.25	10,827.51	11,699.71		33,907.47
Criminalistic laboratory fund	H&S 11372.5	1630					-
Alcohol programs	PC 1463.16	1640	17,120.95	16,681.73	18,474.33		52,277.01
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	16,823.51	16,392.14	17,840.70		51,056.35
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	27,328.97	26,404.25	29,454.30		83,187.52
Night court	VC 42006	1670					-
Local courthouse construction fund	GC 76100	1680	116,825.57	117,151.08	128,761.77		362,738.42
Criminal justice facilities construction	GC 76101	1690	263,960.20	264,522.07	290,315.07		818,797.34
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	55,257.25	51,737.10	58,318.41		165,312.76
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	136,800.22	133,911.29	148,496.81		419,208.32
Automated fingerprint identification	GC 76102	1710					-
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	8,540.43	10,856.11	8,423.67		27,820.21
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020					-
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	10,821.76	9,158.75	10,443.99		30,424.50
Registration/equipment violations	VC 40225(d)	1715_050	9,680.67	9,008.35	9,971.79		28,660.81
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	118,295.29	120,431.63	125,175.59		363,902.51

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Dissolution of marriage fee (county's portion only)	GC 26859	1715_080					-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>882,048.94</b>	<b>879,835.78</b>	<b>953,044.01</b>	<b>-</b>	<b>2,714,928.73</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	395,046.20	397,941.96	427,934.21		1,220,922.37
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	6,104.66	5,792.69	6,353.06		18,250.41
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	1,933.59	1,164.34	889.85		3,987.78
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>403,084.45</b>	<b>404,898.99</b>	<b>435,177.12</b>	<b>-</b>	<b>1,243,160.56</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	153,626.36	145,181.53	158,295.46		457,103.35
<b>Total, State General Fund</b>			<b>153,626.36</b>	<b>145,181.53</b>	<b>158,295.46</b>	<b>-</b>	<b>457,103.35</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	212,552.72	208,413.69	230,777.97		651,744.38
Surcharges on Parking Offenses	GC 70372(b)	1779					-
<b>Total, Main Account</b>		<b>1779_000</b>	<b>212,552.72</b>	<b>208,413.69</b>	<b>230,777.97</b>	<b>-</b>	<b>651,744.38</b>
<b>B. IMMEDIATE &amp; CRITICAL NEEDS ACCOUNT</b>							
Court Construction Penalty	GC 70372(a)	1773	131,138.38	128,230.33	142,549.27		401,917.98
Court Construction Parking Penalty	GC 70372(b)	1779_010					-
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	22,754.74	23,590.42	27,084.69		73,429.85
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	283,722.13	261,133.40	310,975.71		855,831.24
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	33,893.65	31,636.30	35,736.47		101,266.42
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	64,755.67	55,661.29	63,439.49		183,856.45
<b>Total, Immediate &amp; Critical Needs Account</b>		<b>1779_001</b>	<b>536,264.57</b>	<b>500,251.74</b>	<b>579,785.63</b>	<b>-</b>	<b>1,616,301.94</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010					-
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>3,746,720.08</b>	<b>3,713,338.15</b>	<b>4,133,392.99</b>	<b>-</b>	<b>11,593,451.22</b>