

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Del Norte

Court Name: *Superior Court - Del Norte*

Enter quarter ending: (1, 2, 3 or 4) **4 C080000**

Fiscal year ending June 30, 2017

REPORT OF REVENUES COLLECTED	Code Section	AOC Account #	1st Qtr FY2015-16	2nd Qtr FY 2015-16	3rd Qtr FY 2015-16	4th Qtr FY 2015-16	Year to Date FY 2015-16
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	57,530.92	46,371.23	44,954.74	43,699.50	192,556.39
<b>B. Civil Assessment</b>							
<b>1. Court Collections Program</b>							
Total (gross) civil assessment collected by court collections program, prior to any offset	PC 1214.1	1750_10_01	27,339.26	20,534.90	27,268.90	46,497.53	121,640.59
Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_10_02	-14,650.32	-17,494.42	-17,077.67	-20,563.98	(69,786.39)
<b>Net Collections, Court Collections Program</b>		<b>1750_10_90</b>	<b>12,688.94</b>	<b>3,040.48</b>	<b>10,191.23</b>	<b>25,933.55</b>	<b>51,854.20</b>
<b>2. County Collections Program</b>							
Total (gross) civil assessment collected by county collections program, prior to any offset	PC 1214.1	1750_11_01	-	-	-	-	-
Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_11_02					-
<b>Net Collections, County Collections Program</b>		<b>1750_11_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>3. Franchise Tax Board (FTB) Collections</b>							
Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county	PC 1214.1	1750_12_01	-	-	-	-	-
Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_12_02					-
<b>Net Collections, FTB</b>		<b>1750_12_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>4. Other Third Party Collections</b>							
Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county	PC 1214.1	1750_13_01	-	-	-	-	-
Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)	PC 1463.007	1750_13_02					-
<b>Net Collections, Other Third Party Program</b>		<b>1750_13_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_14_01	-	-	-	-	-
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_14_02					-
<b>Net Collections, Combined</b>		<b>1750_14_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Gross Collections, Total</b>		<b>1750_90_01</b>	<b>27,339.26</b>	<b>20,534.90</b>	<b>27,268.90</b>	<b>46,497.53</b>	<b>121,640.59</b>

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Retained as Offset, Total		1750_90_02	(14,650.32)	(17,494.42)	(17,077.67)	(20,563.98)	(69,786.39)
Net Collections, Total		1750_90_90	12,688.94	3,040.48	10,191.23	25,933.55	51,854.20
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	4,671.54	3,528.88	3,629.94	4,114.75	15,945.11
<b>Total, State - Trial Court Funding</b>		1020_170	74,891.40	52,940.59	58,775.91	73,747.80	260,355.70
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	-	-	-	-	-
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	-	-	-	-	-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	63,158.03	43,418.39	43,486.56	49,225.18	199,288.16
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	-	-	-	-	-
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	-	-	-	-	-
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	20,451.53	14,209.99	14,494.25	16,529.61	65,685.38
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	32,609.55	25,660.86	16,178.68	14,869.12	89,318.21
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	8,652.34	6,362.65	4,476.86	4,248.76	23,740.61
<b>Total, County Realignment Revenue</b>		1590	124,871.45	89,651.89	78,636.35	84,872.67	378,032.36
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	1,572.25	1,107.34	1,592.17	1,411.40	5,683.16
Fish and Game	F&G 13003	1610	427.88	288.30	292.50	517.62	1,526.30
Laboratory fees	PC 1463.14	1620	1,001.59	472.26	995.18	1,015.74	3,484.77
Criminalistic laboratory fund	H&S 11372.5	1630	201.96	144.65	85.48	192.85	624.94
Alcohol programs	PC 1463.16	1640	989.17	471.02	992.04	1,025.74	3,477.97
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	877.47	459.30	980.84	1,018.70	3,336.31
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	-	-	-	-	-
Night court	VC 42006	1670	-	-	-	-	-
Local courthouse construction fund	GC 76100	1680	6,416.68	771.84	680.89	1,621.76	9,491.17
Criminal justice facilities construction	GC 76101	1690	26,773.11	22,027.75	22,576.96	24,850.08	96,227.90
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	16,429.57	11,586.68	10,905.97	12,236.76	51,158.98
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	11,651.47	11,195.63	10,657.41	11,665.37	45,169.88
Automated fingerprint identification	GC 76102	1710	-	-	-	-	-
"900" telephone numbers	GC 77211	1711	-	-	-	-	-
Domestic violence fee	PC 1203.097	1714	607.41	963.65	1,451.78	2,633.95	5,656.79
Forensic laboratory fund	GC 76103	1715_010	-	-	-	-	-
DNA identification fund	GC 76104.5	1715_020	-	-	-	-	-
Other special purpose funds	Commencing with GC 76200	1715_030	-	-	-	-	-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	143.78	131.74	139.66	155.18	570.36
Registration/equipment violations	VC 40225(d)	1715_050	-	-	-	-	-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	4,515.99	4,563.09	4,731.09	5,418.47	19,228.64

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Dissolution of marriage fee (county's portion only)	GC 26859	1715_080	-	-	-	-	-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-	-	-	-	-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>71,608.33</b>	<b>54,183.25</b>	<b>56,081.97</b>	<b>63,763.62</b>	<b>245,637.17</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	46,776.49	32,257.16	32,830.64	37,567.85	149,432.14
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	818.33	605.35	839.38	752.64	3,015.70
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	560.67	377.75	383.33	682.13	2,003.88
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>48,155.49</b>	<b>33,240.26</b>	<b>34,053.35</b>	<b>39,002.62</b>	<b>154,451.72</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	12,174.84	11,543.52	11,129.49	12,354.24	47,202.09
<b>Total, State General Fund</b>			<b>12,174.84</b>	<b>11,543.52</b>	<b>11,129.49</b>	<b>12,354.24</b>	<b>47,202.09</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	28,159.42	17,156.98	25,864.07	28,082.75	99,263.22
Surcharges on Parking Offenses	GC 70372(b)	1779	-	-	-	-	-
<b>Total, Main Account</b>		<b>1779_000</b>	<b>28,159.42</b>	<b>17,156.98</b>	<b>25,864.07</b>	<b>28,082.75</b>	<b>99,263.22</b>
<b>B. IMMEDIATE &amp; CRITICAL NEEDS ACCOUNT</b>							
Court Construction Penalty	GC 70372(a)	1773	-	-	-	-	-
Court Construction Parking Penalty	GC 70372(b)	1779_010	-	-	-	-	-
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	2,107.26	2,148.45	3,228.25	2,864.28	10,348.24
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	47,981.98	36,768.48	34,019.36	34,228.96	152,998.78
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	1,923.82	2,080.81	3,162.50	2,709.55	9,876.68
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	8,936.40	6,641.35	4,648.14	4,391.24	24,617.13
<b>Total, Immediate &amp; Critical Needs Account</b>		<b>1779_001</b>	<b>60,949.46</b>	<b>47,639.09</b>	<b>45,058.25</b>	<b>44,194.03</b>	<b>197,840.83</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	-	-	-	-	-
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>420,810.39</b>	<b>306,355.58</b>	<b>309,599.39</b>	<b>346,017.73</b>	<b>1,382,783.09</b>