

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Santa Cruz

Court Name: *Superior Court - Santa Cruz*

Enter quarter ending: (1, 2, 3 or 4) **2 C440000**

Fiscal year ending June 30, 2018

REPORT OF REVENUES COLLECTED	Code Section	AOC Account #	1st Qtr FY 2017-18	2nd Qtr FY 2017-18	3rd Qtr FY 2017-18	4th Qtr FY 2017-18	Year to Date FY 2017-18
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	189,008.87	136,518.57			325,527.44
<b>B. Civil Assessment</b>							
<b>1. Court Collections Program</b>							
Total (gross) civil assessment collected by court collections program, prior to any offset	PC 1214.1	1750_10_01	808.18	2,249.06			3,057.24
Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_10_02					-
<b>Net Collections, Court Collections Program</b>		<b>1750_10_90</b>	<b>808.18</b>	<b>2,249.06</b>	-	-	<b>3,057.24</b>
<b>2. County Collections Program</b>							
Total (gross) civil assessment collected by county collections program, prior to any offset	PC 1214.1	1750_11_01	171,078.92	157,401.75			328,480.67
Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_11_02	-46,691.71	-30,784.87			(77,476.58)
<b>Net Collections, County Collections Program</b>		<b>1750_11_90</b>	<b>124,387.21</b>	<b>126,616.88</b>	-	-	<b>251,004.09</b>
<b>3. Franchise Tax Board (FTB) Collections</b>							
Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county	PC 1214.1	1750_12_01					-
Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_12_02					-
<b>Net Collections, FTB</b>		<b>1750_12_90</b>	-	-	-	-	-
<b>4. Other Third Party Collections</b>							
Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county	PC 1214.1	1750_13_01	-				-
Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)	PC 1463.007	1750_13_02					-
<b>Net Collections, Other Third Party Program</b>		<b>1750_13_90</b>	-	-	-	-	-
<b>5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_14_01					-
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_14_02					-
<b>Net Collections, Combined</b>		<b>1750_14_90</b>	-	-	-	-	-
<b>Gross Collections, Total</b>		<b>1750_90_01</b>	<b>171,887.10</b>	<b>159,650.81</b>	-	-	<b>331,537.91</b>

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Retained as Offset, Total		1750_90_02	(46,691.71)	(30,784.87)	-	-	(77,476.58)
Net Collections, Total		1750_90_90	125,195.39	128,865.94	-	-	254,061.33
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	22,767.02	23,995.70			46,762.72
<b>Total, State - Trial Court Funding</b>		1020_170	<b>336,971.28</b>	<b>289,380.21</b>	-	-	<b>626,351.49</b>
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	9,097.00	11,928.00			21,025.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	47,652.00	33,236.00			80,888.00
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	127,139.72	122,880.44			250,020.16
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	2,685.74	2,743.79			5,429.53
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	192.37	254.11			446.48
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	82,047.42	79,264.80			161,312.22
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	101,969.19	120,629.57			222,598.76
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	22,625.47	21,678.32			44,303.79
<b>Total, County Realignment Revenue</b>		1590	<b>393,408.91</b>	<b>392,615.03</b>	-	-	<b>786,023.94</b>
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	81,987.66	79,800.31			161,787.97
Fish and Game	F&G 13003	1610	498.41	502.45			1,000.86
Laboratory fees	PC 1463.14	1620	15,916.03	11,870.37			27,786.40
Criminalistic laboratory fund	H&S 11372.5	1630	1,170.41	1,442.95			2,613.36
Alcohol programs	PC 1463.16	1640	11,542.37	12,525.32			24,067.69
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	7,909.41	8,821.19			16,730.60
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	15,345.12	12,137.91			27,483.03
Night court	VC 42006	1670	-	-			-
Local courthouse construction fund	GC 76100	1680	36,968.87	26,645.61			63,614.48
Criminal justice facilities construction	GC 76101	1690	129,210.10	164,049.38			293,259.48
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	64,433.76	62,257.89			126,691.65
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	64,442.10	62,202.66			126,644.76
Automated fingerprint identification	GC 76102	1710	69,349.33	69,077.58			138,426.91
"900" telephone numbers	GC 77211	1711	-	-			-
Domestic violence fee	PC 1203.097	1714	18,744.70	14,087.04			32,831.74
Forensic laboratory fund	GC 76103	1715_010	-	-			-
DNA identification fund	GC 76104.5	1715_020	-	-			-
Other special purpose funds	Commencing with GC 76200	1715_030	-	-			-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	392.24	430.66			822.90
Registration/equipment violations	VC 40225(d)	1715_050	30,791.20	24,738.40			55,529.60
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	20,664.24	19,969.84			40,634.08

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Dissolution of marriage fee (county's portion only)	GC 26859	1715_080	-	-	-	-	-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-	-	-	-	-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>569,365.95</b>	<b>570,559.56</b>	<b>-</b>	<b>-</b>	<b>1,139,925.51</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	192,320.75	186,427.15	-	-	378,747.90
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	3,561.44	3,079.07	-	-	6,640.51
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	648.55	629.16	-	-	1,277.71
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>196,530.74</b>	<b>190,135.38</b>	<b>-</b>	<b>-</b>	<b>386,666.12</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	66,268.02	64,593.85	-	-	130,861.87
<b>Total, State General Fund</b>			<b>66,268.02</b>	<b>64,593.85</b>	<b>-</b>	<b>-</b>	<b>130,861.87</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	161,099.39	156,178.79	-	-	317,278.18
Surcharges on Parking Offenses	GC 70372(b)	1779	35,739.00	24,925.50	-	-	60,664.50
<b>Total, Main Account</b>		<b>1779_000</b>	<b>196,838.39</b>	<b>181,104.29</b>	<b>-</b>	<b>-</b>	<b>377,942.68</b>
<b>B. IMMEDIATE &amp; CRITICAL NEEDS ACCOUNT</b>							
Court Construction Penalty	GC 70372(a)	1773	-	-	-	-	-
Court Construction Parking Penalty	GC 70372(b)	1779_010	71,478.00	49,851.00	-	-	121,329.00
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	14,299.86	14,748.18	-	-	29,048.04
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	153,966.16	133,128.67	-	-	287,094.83
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	18,317.10	16,487.38	-	-	34,804.48
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	23,547.14	22,563.13	-	-	46,110.27
<b>Total, Immediate &amp; Critical Needs Account</b>		<b>1779_001</b>	<b>281,608.26</b>	<b>236,778.36</b>	<b>-</b>	<b>-</b>	<b>518,386.62</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	19.89	26.78	-	-	46.67
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>19.89</b>	<b>26.78</b>	<b>-</b>	<b>-</b>	<b>46.67</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>2,041,011.44</b>	<b>1,925,193.46</b>	<b>-</b>	<b>-</b>	<b>3,966,204.90</b>