

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Santa Cruz

Court Name: *Superior Court - Santa Cruz*

Enter quarter ending: (1, 2, 3 or 4) **3** **C440000**

Fiscal year ending June 30, 2018

REPORT OF REVENUES COLLECTED	Code Section	AOC Account #	1st Qtr FY 2017-18	2nd Qtr FY 2017-18	3rd Qtr FY 2017-18	4th Qtr FY 2017-18	Year to Date FY 2017-18
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	189,008.87	136,518.57	152,597.40		478,124.84
<b>B. Civil Assessment</b>							
<b>1. Court Collections Program</b>							
Total (gross) civil assessment collected by court collections program, prior to any offset	PC 1214.1	1750_10_01	808.18	2,249.06	502.82		3,560.06
Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_10_02					-
<b>Net Collections, Court Collections Program</b>		<b>1750_10_90</b>	<b>808.18</b>	<b>2,249.06</b>	<b>502.82</b>	<b>-</b>	<b>3,560.06</b>
<b>2. County Collections Program</b>							
Total (gross) civil assessment collected by county collections program, prior to any offset	PC 1214.1	1750_11_01	171,078.92	157,401.75	228,308.27		556,788.94
Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_11_02	-46,691.71	-30,784.87	-58,217.42		(135,694.00)
<b>Net Collections, County Collections Program</b>		<b>1750_11_90</b>	<b>124,387.21</b>	<b>126,616.88</b>	<b>170,090.85</b>	<b>-</b>	<b>421,094.94</b>
<b>3. Franchise Tax Board (FTB) Collections</b>							
Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county	PC 1214.1	1750_12_01					-
Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_12_02					-
<b>Net Collections, FTB</b>		<b>1750_12_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>4. Other Third Party Collections</b>							
Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county	PC 1214.1	1750_13_01	-				-
Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)	PC 1463.007	1750_13_02					-
<b>Net Collections, Other Third Party Program</b>		<b>1750_13_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_14_01					-
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_14_02					-
<b>Net Collections, Combined</b>		<b>1750_14_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Gross Collections, Total</b>		<b>1750_90_01</b>	<b>171,887.10</b>	<b>159,650.81</b>	<b>228,811.09</b>	<b>-</b>	<b>560,349.00</b>

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Retained as Offset, Total		1750_90_02	(46,691.71)	(30,784.87)	(58,217.42)	-	(135,694.00)
Net Collections, Total		1750_90_90	125,195.39	128,865.94	170,593.67	-	424,655.00
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	22,767.02	23,995.70	22,849.56		69,612.28
<b>Total, State - Trial Court Funding</b>		1020_170	336,971.28	289,380.21	346,040.63	-	972,392.12
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	9,097.00	11,928.00	10,031.90		31,056.90
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	47,652.00	33,236.00	28,466.00		109,354.00
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	127,139.72	122,880.44	117,675.56		367,695.72
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	2,685.74	2,743.79	3,401.49		8,831.02
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	192.37	254.11	170.18		616.66
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	82,047.42	79,264.80	80,111.44		241,423.66
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	101,969.19	120,629.57	106,877.88		329,476.64
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	22,625.47	21,678.32	21,819.43		66,123.22
<b>Total, County Realignment Revenue</b>		1590	393,408.91	392,615.03	368,553.88	-	1,154,577.82
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	81,987.66	79,800.31	77,611.05		239,399.02
Fish and Game	F&G 13003	1610	498.41	502.45	473.42		1,474.28
Laboratory fees	PC 1463.14	1620	15,916.03	11,870.37	12,321.42		40,107.82
Criminalistic laboratory fund	H&S 11372.5	1630	1,170.41	1,442.95	1,365.52		3,978.88
Alcohol programs	PC 1463.16	1640	11,542.37	12,525.32	13,035.93		37,103.62
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	7,909.41	8,821.19	9,621.82		26,352.42
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	15,345.12	12,137.91	12,584.27		40,067.30
Night court	VC 42006	1670	-	-	0.60		0.60
Local courthouse construction fund	GC 76100	1680	36,968.87	26,645.61	16,080.48		79,694.96
Criminal justice facilities construction	GC 76101	1690	129,210.10	164,049.38	138,228.53		431,488.01
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	64,433.76	62,257.89	63,026.41		189,718.06
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	64,442.10	62,202.66	62,697.38		189,342.14
Automated fingerprint identification	GC 76102	1710	69,349.33	69,077.58	59,567.60		197,994.51
"900" telephone numbers	GC 77211	1711	-	-	-		-
Domestic violence fee	PC 1203.097	1714	18,744.70	14,087.04	14,816.57		47,648.31
Forensic laboratory fund	GC 76103	1715_010	-	-	-		-
DNA identification fund	GC 76104.5	1715_020	-	-	-		-
Other special purpose funds	Commencing with GC 76200	1715_030	-	-	-		-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	392.24	430.66	421.92		1,244.82
Registration/equipment violations	VC 40225(d)	1715_050	30,791.20	24,738.40	24,738.40		80,268.00
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	20,664.24	19,969.84	20,050.92		60,685.00

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Dissolution of marriage fee (county's portion only)	GC 26859	1715_080	-	-	-		-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-	-	-		-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>569,365.95</b>	<b>570,559.56</b>	<b>526,642.24</b>	<b>-</b>	<b>1,666,567.75</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	192,320.75	186,427.15	187,882.92		566,630.82
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	3,561.44	3,079.07	3,624.06		10,264.57
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	648.55	629.16	618.76		1,896.47
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>196,530.74</b>	<b>190,135.38</b>	<b>192,125.74</b>	<b>-</b>	<b>578,791.86</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	66,268.02	64,593.85	69,653.77		200,515.64
<b>Total, State General Fund</b>			<b>66,268.02</b>	<b>64,593.85</b>	<b>69,653.77</b>	<b>-</b>	<b>200,515.64</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	161,099.39	156,178.79	157,018.41		474,296.59
Surcharges on Parking Offenses	GC 70372(b)	1779	35,739.00	24,925.50	21,348.00		82,012.50
<b>Total, Main Account</b>		<b>1779_000</b>	<b>196,838.39</b>	<b>181,104.29</b>	<b>178,366.41</b>	<b>-</b>	<b>556,309.09</b>
<b>B. IMMEDIATE &amp; CRITICAL NEEDS ACCOUNT</b>							
Court Construction Penalty	GC 70372(a)	1773	-	-	-		-
Court Construction Parking Penalty	GC 70372(b)	1779_010	71,478.00	49,851.00	42,696.00		164,025.00
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	14,299.86	14,748.18	14,996.56		44,044.60
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	153,966.16	133,128.67	130,684.05		417,778.88
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	18,317.10	16,487.38	19,627.93		54,432.41
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	23,547.14	22,563.13	22,710.03		68,820.30
<b>Total, Immediate &amp; Critical Needs Account</b>		<b>1779_001</b>	<b>281,608.26</b>	<b>236,778.36</b>	<b>230,714.57</b>	<b>-</b>	<b>749,101.19</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	19.89	26.78	25.40		72.07
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>19.89</b>	<b>26.78</b>	<b>25.40</b>	<b>-</b>	<b>72.07</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>2,041,011.44</b>	<b>1,925,193.46</b>	<b>1,912,122.64</b>	<b>-</b>	<b>5,878,327.54</b>