

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - San Benito

Court Name: Superior Court - San Benito

Enter quarter ending: (1, 2, 3 or 4) 4 c350000

Fiscal year ending June 30, 2018

REPORT OF REVENUES COLLECTED	Code Section	AOC Account #	1st Qtr FY 2017-18	2nd Qtr FY 2017-18	3rd Qtr FY 2017-18	4th Qtr FY 2017-18	Year to Date FY 2017-18
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	29,458.28	26,283.88	27,171.57	33,142.80	116,056.53
<b>B. Civil Assessment</b>							
<b>1. Court Collections Program</b>							
Total (gross) civil assessment collected by court collections program, prior to any offset	PC 1214.1	1750_10_01	32,490.03	34,937.15	25,236.66	23,144.02	115,807.86
Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_10_02	-9,028.68	-8,988.93	-9,666.97	-6,141.46	(33,826.04)
<b>Net Collections, Court Collections Program</b>		<b>1750_10_90</b>	<b>23,461.35</b>	<b>25,948.22</b>	<b>15,569.69</b>	<b>17,002.56</b>	<b>81,981.82</b>
<b>2. County Collections Program</b>							
Total (gross) civil assessment collected by county collections program, prior to any offset	PC 1214.1	1750_11_01					-
Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_11_02					-
<b>Net Collections, County Collections Program</b>		<b>1750_11_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>3. Franchise Tax Board (FTB) Collections</b>							
Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county	PC 1214.1	1750_12_01					-
Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_12_02					-
<b>Net Collections, FTB</b>		<b>1750_12_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>4. Other Third Party Collections</b>							
Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county	PC 1214.1	1750_13_01					-
Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)	PC 1463.007	1750_13_02					-
<b>Net Collections, Other Third Party Program</b>		<b>1750_13_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_14_01					-
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_14_02					-
<b>Net Collections, Combined</b>		<b>1750_14_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Gross Collections, Total</b>		<b>1750_90_01</b>	<b>32,490.03</b>	<b>34,937.15</b>	<b>25,236.66</b>	<b>23,144.02</b>	<b>115,807.86</b>
<b>Retained as Offset, Total</b>		<b>1750_90_02</b>	<b>(9,028.68)</b>	<b>(8,988.93)</b>	<b>(9,666.97)</b>	<b>(6,141.46)</b>	<b>(33,826.04)</b>

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<b>Net Collections, Total</b>		<b>1750_90_90</b>	<b>23,461.35</b>	<b>25,948.22</b>	<b>15,569.69</b>	<b>17,002.56</b>	<b>81,981.82</b>
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	6,774.61	4,189.51	6,251.61	4,498.45	21,714.18
<b>Total, State - Trial Court Funding</b>		<b>1020_170</b>	<b>59,694.24</b>	<b>56,421.61</b>	<b>48,992.87</b>	<b>54,643.81</b>	<b>219,752.53</b>
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510					-
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010					-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	87,666.65	17,547.59	23,743.40	20,795.73	149,753.37
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010					-
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020					-
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	5,250.30	4,555.08	5,412.00	4,776.54	19,993.92
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	19,043.37	18,010.53	18,493.44	26,513.92	82,061.26
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	2,549.40	2,743.39	2,554.50	3,053.65	10,900.93
<b>Total, County Realignment Revenue</b>		<b>1590</b>	<b>114,509.72</b>	<b>42,856.60</b>	<b>50,203.34</b>	<b>55,139.83</b>	<b>262,709.49</b>
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	7,724.04	7,019.96	8,674.60	6,968.55	30,387.15
Fish and Game	F&G 13003	1610	-	-	353.61	-	353.61
Laboratory fees	PC 1463.14	1620	2,374.19	2,098.74	2,526.83	1,969.18	8,968.94
Criminalistic laboratory fund	H&S 11372.5	1630	380.52	249.64	353.98	303.22	1,287.36
Alcohol programs	PC 1463.16	1640	2,374.24	2,198.58	2,526.50	1,970.69	9,070.01
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	2,185.77	1,998.23	2,290.66	1,748.01	8,222.67
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	706.46	732.62	844.85	873.23	3,157.16
Night court	VC 42006	1670					-
Local courthouse construction fund	GC 76100	1680	2,017.99	1,277.25	1,782.98	1,267.72	6,345.94
Criminal justice facilities construction	GC 76101	1690	14,795.23	12,833.36	15,487.13	13,496.13	56,611.85
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	13,914.63	12,138.65	13,672.44	13,293.73	53,019.45
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	13,928.77	12,112.74	14,427.04	13,329.13	53,797.68
Automated fingerprint identification	GC 76102	1710	2,917.00	2,530.59	3,042.70	2,717.09	11,207.38
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714					-
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020					-
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040					-
Registration/equipment violations	VC 40225(d)	1715_050					-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	5,866.33	5,076.36	6,063.46	5,360.19	22,366.34

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Dissolution of marriage fee (county's portion only)	GC 26859	1715_080					-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>69,185.17</b>	<b>60,266.72</b>	<b>72,046.78</b>	<b>63,296.87</b>	<b>264,795.54</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	28,749.92	24,830.43	29,899.42	26,279.72	109,759.49
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	323.48	272.43	305.55	353.59	1,255.05
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	-	-	346.54	43.37	389.90
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>29,073.40</b>	<b>25,102.86</b>	<b>30,551.50</b>	<b>26,676.68</b>	<b>111,404.44</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	14,912.71	12,811.65	15,082.40	15,191.64	57,998.40
<b>Total, State General Fund</b>			<b>14,912.71</b>	<b>12,811.65</b>	<b>15,082.40</b>	<b>15,191.64</b>	<b>57,998.40</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	20,931.63	18,168.94	21,079.93	19,809.83	79,990.33
Surcharges on Parking Offenses	GC 70372(b)	1779					-
<b>Total, Main Account</b>		<b>1779_000</b>	<b>20,931.63</b>	<b>18,168.94</b>	<b>21,079.93</b>	<b>19,809.83</b>	<b>79,990.33</b>
<b>B. IMMEDIATE &amp; CRITICAL NEEDS ACCOUNT</b>							
Court Construction Penalty	GC 70372(a)	1773	13,343.28	11,991.34	13,629.30	13,322.80	52,286.72
Court Construction Parking Penalty	GC 70372(b)	1779_010					-
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	3,570.67	2,889.94	4,079.36	3,007.09	13,547.06
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	22,232.86	19,734.59	19,301.58	25,919.34	87,188.37
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	4,971.91	4,035.28	5,511.45	5,948.81	20,467.45
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	4,829.18	4,355.97	3,557.75	6,797.35	19,540.25
<b>Total, Immediate &amp; Critical Needs Account</b>		<b>1779_001</b>	<b>48,947.90</b>	<b>43,007.12</b>	<b>46,079.44</b>	<b>54,995.39</b>	<b>193,029.85</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010					-
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>357,254.77</b>		<b>284,036.26</b>	<b>289,754.05</b>	<b>1,189,680.58</b>