

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Tulare

Court Name: Superior Court - Tulare

Enter quarter ending: (1, 2, 3 or 4) 4 C540000

Fiscal year ending June 30, 2018

REPORT OF REVENUES COLLECTED	Code Section	AOC Account #	1st Qtr FY 2017-18	2nd Qtr FY 2017-18	3rd Qtr FY 2017-18	4th Qtr FY 2017-18	Year to Date FY 2017-18
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	359,323.99	316,292.90	365,812.35	335,649.97	1,377,079.21
<b>B. Civil Assessment</b>							
<b>1. Court Collections Program</b>							
Total (gross) civil assessment collected by court collections program, prior to any offset	PC 1214.1	1750_10_01					-
Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_10_02					-
<b>Net Collections, Court Collections Program</b>		<b>1750_10_90</b>	-	-	-	-	-
<b>2. County Collections Program</b>							
Total (gross) civil assessment collected by county collections program, prior to any offset	PC 1214.1	1750_11_01					-
Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_11_02					-
<b>Net Collections, County Collections Program</b>		<b>1750_11_90</b>	-	-	-	-	-
<b>3. Franchise Tax Board (FTB) Collections</b>							
Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county	PC 1214.1	1750_12_01					-
Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_12_02					-
<b>Net Collections, FTB</b>		<b>1750_12_90</b>	-	-	-	-	-
<b>4. Other Third Party Collections</b>							
Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county	PC 1214.1	1750_13_01					-
Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)	PC 1463.007	1750_13_02					-
<b>Net Collections, Other Third Party Program</b>		<b>1750_13_90</b>	-	-	-	-	-
<b>5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_14_01	544,985.05	545,029.69	676,280.61	608,894.30	2,375,189.65
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_14_02	-110,786.61	-132,565.84	-147,379.44	-198,131.54	(588,863.43)
<b>Net Collections, Combined</b>		<b>1750_14_90</b>	<b>434,198.44</b>	<b>412,463.85</b>	<b>528,901.17</b>	<b>410,762.76</b>	<b>1,786,326.22</b>
<b>Gross Collections, Total</b>		<b>1750_90_01</b>	<b>544,985.05</b>	<b>545,029.69</b>	<b>676,280.61</b>	<b>608,894.30</b>	<b>2,375,189.65</b>
<b>Retained as Offset, Total</b>		<b>1750_90_02</b>	<b>(110,786.61)</b>	<b>(132,565.84)</b>	<b>(147,379.44)</b>	<b>(198,131.54)</b>	<b>(588,863.43)</b>

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<b>REPORT OF REVENUES COLLECTED</b>	<b>Code Section</b>	<b>AOC Account #</b>	<b>1st Qtr FY 2017-18</b>	<b>2nd Qtr FY 2017-18</b>	<b>3rd Qtr FY 2017-18</b>	<b>4th Qtr FY 2017-18</b>	<b>Year to Date FY 2017-18</b>
<b>Net Collections, Total</b>		<b>1750_90_90</b>	<b>434,198.44</b>	<b>412,463.85</b>	<b>528,901.17</b>	<b>410,762.76</b>	<b>1,786,326.22</b>
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	<b>1020_110</b>	47,821.94	43,531.66	45,409.52	42,487.24	179,250.36
<b>Total, State - Trial Court Funding</b>		<b>1020_170</b>	<b>841,344.37</b>	<b>772,288.41</b>	<b>940,123.04</b>	<b>788,899.97</b>	<b>3,342,655.79</b>
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510					-
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010					-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	290,903.00	222,655.65	228,654.39	217,906.95	<b>960,119.99</b>
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	129.45	74.26	127.82	65.89	<b>397.42</b>
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	3,599.53	3,352.10	4,384.73	3,886.88	<b>15,223.24</b>
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	165,625.98	154,911.23	172,473.51	153,101.12	<b>646,111.84</b>
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	267,764.05	224,925.15	251,387.09	229,515.59	<b>973,591.88</b>
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	65,307.53	54,690.01	60,853.24	54,414.08	<b>235,264.86</b>
<b>Total, County Realignment Revenue</b>		<b>1590</b>	<b>793,329.54</b>	<b>660,608.40</b>	<b>717,880.78</b>	<b>658,890.51</b>	<b>2,830,709.23</b>
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	102,386.10	78,106.57	80,131.65	75,763.31	<b>336,387.63</b>
Fish and Game	F&G 13003	1610	450.16	438.77	496.70	461.68	<b>1,847.31</b>
Laboratory fees	PC 1463.14	1620	9,708.10	10,198.82	10,984.84	9,772.80	<b>40,664.56</b>
Criminalistic laboratory fund	H&S 11372.5	1630					-
Alcohol programs	PC 1463.16	1640	15,429.70	15,529.95	17,408.34	15,848.60	<b>64,216.59</b>
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	14,907.16	15,162.97	16,500.85	15,176.69	<b>61,747.67</b>
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	24,264.46	24,461.32	27,405.64	24,778.67	<b>100,910.09</b>
Night court	VC 42006	1670					-
Local courthouse construction fund	GC 76100	1680	76,556.64	63,806.28	63,013.16	50,740.84	<b>254,116.92</b>
Criminal justice facilities construction	GC 76101	1690	248,864.31	232,770.96	259,164.69	230,070.89	<b>970,870.85</b>
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	54,942.11	48,755.22	54,183.56	48,426.79	<b>206,307.68</b>
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	132,495.69	121,786.80	134,394.55	120,868.07	<b>509,545.11</b>
Automated fingerprint identification	GC 76102	1710					-
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	8,884.60	8,162.53	7,978.45	8,022.08	<b>33,047.66</b>
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020					-
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	9,169.44	8,368.77	8,449.80	9,391.39	<b>35,379.40</b>
Registration/equipment violations	VC 40225(d)	1715_050	9,655.49	7,792.28	9,908.18	9,753.19	<b>37,109.14</b>
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	93,697.79	86,492.42	89,528.24	76,354.88	<b>346,073.33</b>

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Dissolution of marriage fee (county's portion only)	GC 26859	1715_080					-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>801,411.75</b>	<b>721,833.66</b>	<b>779,548.65</b>	<b>695,429.88</b>	<b>2,998,223.94</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	384,594.80	359,095.31	401,828.90	356,701.25	1,502,220.26
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	6,096.58	4,934.62	6,256.99	6,088.22	23,376.41
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	667.48	638.81	722.31	654.62	2,683.22
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>391,358.86</b>	<b>364,668.74</b>	<b>408,808.20</b>	<b>363,444.09</b>	<b>1,528,279.89</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	138,000.30	124,131.50	138,523.33	132,591.71	533,246.84
<b>Total, State General Fund</b>			<b>138,000.30</b>	<b>124,131.50</b>	<b>138,523.33</b>	<b>132,591.71</b>	<b>533,246.84</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	205,482.71	188,219.28	208,814.85	186,482.13	788,998.97
Surcharges on Parking Offenses	GC 70372(b)	1779					-
<b>Total, Main Account</b>		<b>1779_000</b>	<b>205,482.71</b>	<b>188,219.28</b>	<b>208,814.85</b>	<b>186,482.13</b>	<b>788,998.97</b>
<b>B. IMMEDIATE &amp; CRITICAL NEEDS ACCOUNT</b>							
Court Construction Penalty	GC 70372(a)	1773	127,689.39	118,077.34	129,899.80	116,901.99	492,568.52
Court Construction Parking Penalty	GC 70372(b)	1779_010					-
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	20,421.01	19,146.21	24,439.00	21,257.60	85,263.82
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	289,959.63	253,724.95	289,646.34	262,705.76	1,096,036.68
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	33,239.82	28,439.18	35,751.33	35,061.20	132,491.53
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	67,973.16	56,898.62	63,274.39	56,635.07	244,781.24
<b>Total, Immediate &amp; Critical Needs Account</b>		<b>1779_001</b>	<b>539,283.01</b>	<b>476,286.30</b>	<b>543,010.86</b>	<b>492,561.62</b>	<b>2,051,141.79</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010					-
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>3,710,210.54</b>	<b>3,308,036.29</b>	<b>3,736,709.71</b>	<b>3,318,299.91</b>	<b>14,073,256.45</b>