

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Kern

Court Name: Superior Court - Kern

Enter quarter ending: (1, 2, 3 or 4) 2 c150000

Fiscal year ending June 30, 2019

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2018-19	2nd Qtr FY 2018-19	3rd Qtr FY 2018-19	4th Qtr FY 2018-19	Year to Date FY 2018-19
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	1,052,504.05	919,427.83			1,971,931.88
<b>B. Civil Assessment</b>							
<b>1. Court Collections Program</b>							
Total (gross) civil assessment collected by court collections program, prior to any offset	PC 1214.1	1750_10_01	928,460.63	819,424.53			1,747,885.16
Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_10_02	-210,087.59	-154,938.71			(365,026.30)
<b>Net Collections, Court Collections Program</b>		<b>1750_10_90</b>	<b>718,373.04</b>	<b>664,485.82</b>	-	-	<b>1,382,858.86</b>
<b>2. County Collections Program</b>							
Total (gross) civil assessment collected by county collections program, prior to any offset	PC 1214.1	1750_11_01					-
Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_11_02					-
<b>Net Collections, County Collections Program</b>		<b>1750_11_90</b>	-	-	-	-	-
<b>3. Franchise Tax Board (FTB) Collections</b>							
Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county	PC 1214.1	1750_12_01					-
Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_12_02					-
<b>Net Collections, FTB</b>		<b>1750_12_90</b>	-	-	-	-	-
<b>4. Other Third Party Collections</b>							
Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county	PC 1214.1	1750_13_01					-
Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)	PC 1463.007	1750_13_02					-
<b>Net Collections, Other Third Party Program</b>		<b>1750_13_90</b>	-	-	-	-	-
<b>5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_14_01					-
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_14_02					-
<b>Net Collections, Combined</b>		<b>1750_14_90</b>	-	-	-	-	-

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<b>Gross Collections, Total</b>		1750_90_01	928,460.63	819,424.53	-	-	1,747,885.16
<b>Retained as Offset, Total</b>		1750_90_02	(210,087.59)	(154,938.71)	-	-	(365,026.30)
<b>Net Collections, Total</b>		1750_90_90	718,373.04	664,485.82	-	-	1,382,858.86
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	95,425.72	86,169.07			181,594.79
<b>Total, State - Trial Court Funding</b>		1020_170	1,866,302.81	1,670,082.72	-	-	3,536,385.53
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	111,147.00	104,262.00			215,409.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	3,787.80	7,631.74			11,419.54
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	461,931.46	643,627.75			1,105,559.21
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	60.94	53.40			114.34
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	3,933.10	5,030.30			8,963.40
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	238,796.82	338,316.15			577,112.97
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	524,567.03	714,124.73			1,238,691.76
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	115,127.43	159,526.41			274,653.84
<b>Total, County Realignment Revenue</b>		1590	1,459,351.58	1,972,572.48	-	-	3,431,924.06
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	303,924.07	418,703.06			722,627.13
Fish and Game	F&G 13003	1610	886.29	978.94			1,865.23
Laboratory fees	PC 1463.14	1620	27,876.21	23,825.93			51,702.14
Criminalistic laboratory fund	H&S 11372.5	1630	6,796.00	4,786.60			11,582.60
Alcohol programs	PC 1463.16	1640	11,485.45	17,092.72			28,578.17
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	9,625.22	14,255.26			23,880.48
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	2,931.43	2,968.87			5,900.30
Night court	VC 42006	1670					-
Local courthouse construction fund	GC 76100	1680					-
Criminal justice facilities construction	GC 76101	1690	374,584.96	529,888.37			904,473.33
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	214,321.66	301,516.94			515,838.60
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701					-
Automated fingerprint identification	GC 76102	1710	36,578.79	51,753.98			88,332.77
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	6,684.54	6,079.38			12,763.92
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020	62,054.39	88,099.25			150,153.64
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040					-
Registration/equipment violations	VC 40225(d)	1715_050					-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	32,381.51	29,366.43			61,747.94

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Dissolution of marriage fee (county's portion only)	GC 26859	1715_080					-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
<b>Total, Other County Fees, Fines and Forfeitures</b>		1725	1,090,130.52	1,489,315.73	-	-	2,579,446.25
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	890,606.53	805,410.88			1,696,017.41
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	15,875.24	14,051.63			29,926.87
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	2,073.78	1,524.47			3,598.25
<b>Total, State Penalty Fund</b>		1781_100_9000	908,555.55	820,986.98	-	-	1,729,542.53
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	369,165.32	342,752.66			711,917.98
<b>Total, State General Fund</b>			369,165.32	342,752.66	-	-	711,917.98
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	847,857.52	769,532.48			1,617,390.00
Surcharges on Parking Offenses	GC 70372(b)	1779					-
<b>Total, Main Account</b>		1779_000	847,857.52	769,532.48	-	-	1,617,390.00
<b>B. IMMEDIATE &amp; CRITICAL NEEDS ACCOUNT</b>							
Court Construction Penalty	GC 70372(a)	1773					-
Court Construction Parking Penalty	GC 70372(b)	1779_010					-
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	86,746.98	74,869.83			161,616.81
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	812,733.75	712,187.89			1,524,921.64
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	85,832.23	77,289.20			163,121.43
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	180,373.98	165,906.14			346,280.12
<b>Total, Immediate &amp; Critical Needs Account</b>		1779_001	1,165,686.94	1,030,253.06	-	-	2,195,940.00
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	9,257.63	7,904.90			17,162.53
<b>Total, Court Facilities Trust Fund</b>		1781_300_0000	9,257.63	7,904.90	-	-	17,162.53
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		1782	7,716,307.87	8,103,401.01	-	-	15,819,708.88