

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Butte

Court Name: *Superior Court - Butte*

Enter quarter ending: (1, 2, 3 or 4) **3** C040000

Fiscal year ending June 30, 2019

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2018-19	2nd Qtr FY 2018-19	3rd Qtr FY 2018-19	4th Qtr FY 2018-19	Year to Date FY 2018-19
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	138,647.00	141,207.27	151,575.98		431,430.25
<b>B. Civil Assessment</b>							
<b>1. Court Collections Program</b>							
Total (gross) civil assessment collected by court collections program, prior to any offset	PC 1214.1	1750_10_01	9,458.23	7,188.24	14,349.73		30,996.20
Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_10_02	-	-	-	-	-
<b>Net Collections, Court Collections Program</b>		<b>1750_10_90</b>	<b>9,458.23</b>	<b>7,188.24</b>	<b>14,349.73</b>	<b>-</b>	<b>30,996.20</b>
<b>2. County Collections Program</b>							
Total (gross) civil assessment collected by county collections program, prior to any offset	PC 1214.1	1750_11_01	181,116.34	160,187.96	223,942.28		565,246.58
Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_11_02	-74,848.23	-94,822.80	-68,173.03		(237,844.06)
<b>Net Collections, County Collections Program</b>		<b>1750_11_90</b>	<b>106,268.11</b>	<b>65,365.16</b>	<b>155,769.25</b>	<b>-</b>	<b>327,402.52</b>
<b>3. Franchise Tax Board (FTB) Collections</b>							
Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county	PC 1214.1	1750_12_01	-	-	-	-	-
Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_12_02	-	-	-	-	-
<b>Net Collections, FTB</b>		<b>1750_12_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>4. Other Third Party Collections</b>							
Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county	PC 1214.1	1750_13_01	-	-	-	-	-
Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)	PC 1463.007	1750_13_02	-	-	-	-	-
<b>Net Collections, Other Third Party Program</b>		<b>1750_13_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_14_01	-	-	-	-	-
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_14_02	-	-	-	-	-
<b>Net Collections, Combined</b>		<b>1750_14_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Gross Collections, Total</b>		<b>1750_90_01</b>	<b>190,574.57</b>	<b>167,376.20</b>	<b>238,292.01</b>	<b>-</b>	<b>596,242.78</b>

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REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2018-19	2nd Qtr FY 2018-19	3rd Qtr FY 2018-19	4th Qtr FY 2018-19	Year to Date FY 2018-19
Retained as Offset, Total		1750_90_02	(74,848.23)	(94,822.80)	(68,173.03)	-	(237,844.06)
Net Collections, Total		1750_90_90	115,726.34	72,553.40	170,118.98	-	358,398.72
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	15,700.31	16,321.32	22,838.03		54,859.66
<b>Total, State - Trial Court Funding</b>		1020_170	270,073.65	230,081.99	344,532.99	-	844,688.63
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	34,475.00	29,514.00	31,474.00		95,463.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	7,424.00	10,168.00	14,520.00		32,112.00
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	72,255.55	72,603.32	106,549.21		251,408.08
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	4,856.37	4,951.17	7,898.78		17,706.32
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	28.61	21.00	55.08		104.69
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	56,528.43	57,689.40	82,001.67		196,219.50
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	119,783.78	104,710.21	84,279.90		308,773.89
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	29,638.38	26,380.56	20,848.27		76,867.21
<b>Total, County Realignment Revenue</b>		1590	324,990.12	306,037.66	347,626.91	-	978,654.69
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	-	-	-	-	-
Fish and Game	F&G 13003	1610	1,579.91	2,328.50	2,506.77		6,415.18
Laboratory fees	PC 1463.14	1620	10,108.56	10,276.66	15,501.87		35,887.09
Criminalistic laboratory fund	H&S 11372.5	1630	3,638.10	2,606.60	5,481.34		11,726.04
Alcohol programs	PC 1463.16	1640	9,656.81	9,882.05	14,831.28		34,370.14
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	11,536.37	8,960.21	14,552.60		35,049.18
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	1,599.39	1,286.16	1,852.35		4,737.90
Night court	VC 42006	1670	-	-	-	-	-
Local courthouse construction fund	GC 76100	1680	500.93	695.84	2,143.12		3,339.89
Criminal justice facilities construction	GC 76101	1690	102,113.34	106,468.08	148,619.27		357,200.69
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	49,584.50	49,546.49	63,812.86		162,943.85
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	-	-	-	-	-
Automated fingerprint identification	GC 76102	1710	-	-	-	-	-
"900" telephone numbers	GC 77211	1711	-	-	-	-	-
Domestic violence fee	PC 1203.097	1714	3,053.44	2,974.88	6,299.84		12,328.16
Forensic laboratory fund	GC 76103	1715_010	-	-	-	-	-
DNA identification fund	GC 76104.5	1715_020	-	-	-	-	-
Other special purpose funds	Commencing with GC 76200	1715_030	-	-	-	-	-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	2,012.50	1,505.00	2,380.00		5,897.50
Registration/equipment violations	VC 40225(d)	1715_050	2,318.50	3,024.00	4,005.00		9,347.50
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	13,888.16	14,392.22	18,405.46		46,685.84

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Dissolution of marriage fee (county's portion only)	GC 26859	1715_080	-	-	-		-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	1,923.67	1,609.84	2,382.88		5,916.39
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>213,514.18</b>	<b>215,556.53</b>	<b>302,774.64</b>	<b>-</b>	<b>731,845.35</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	131,996.72	134,629.72	191,502.67		458,129.11
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	4,212.26	3,487.73	3,076.18		10,776.17
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	2,228.34	3,286.52	3,578.17		9,093.03
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>138,437.32</b>	<b>141,403.97</b>	<b>198,157.02</b>	<b>-</b>	<b>477,998.31</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	54,474.75	51,405.18	65,813.05		171,692.98
<b>Total, State General Fund</b>			<b>54,474.75</b>	<b>51,405.18</b>	<b>65,813.05</b>	<b>-</b>	<b>171,692.98</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	35,097.99	34,601.36	64,231.54		133,930.89
Surcharges on Parking Offenses	GC 70372(b)	1779	5,566.50	7,626.00	10,890.00		24,082.50
<b>Total, Main Account</b>		<b>1779_000</b>	<b>40,664.49</b>	<b>42,227.36</b>	<b>75,121.54</b>	<b>-</b>	<b>158,013.39</b>
<b>B. IMMEDIATE &amp; CRITICAL NEEDS ACCOUNT</b>							
Court Construction Penalty	GC 70372(a)	1773	85,548.95	86,761.54	85,321.97		257,632.46
Court Construction Parking Penalty	GC 70372(b)	1779_010	11,134.41	15,263.99	21,785.67		48,184.07
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	12,685.52	12,777.89	19,509.22		44,972.63
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	106,209.54	108,385.58	108,819.11		323,414.23
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	22,657.84	19,046.36	16,078.19		57,782.39
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	30,815.63	27,446.08	21,634.66		79,896.37
<b>Total, Immediate &amp; Critical Needs Account</b>		<b>1779_001</b>	<b>269,051.89</b>	<b>269,681.44</b>	<b>273,148.82</b>	<b>-</b>	<b>811,882.15</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	-	-	-	-	-
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>1,311,206.40</b>	<b>1,256,394.13</b>	<b>1,607,174.97</b>	<b>-</b>	<b>4,174,775.50</b>