

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Mono

Court Name: *Superior Court - Mono*

Enter quarter ending: (1, 2, 3 or 4) **3** *C260000*

Fiscal year ending June 30, 2019

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2018-19	2nd Qtr FY 2018-19	3rd Qtr FY 2018-19	4th Qtr FY 2018-19	Year to Date FY 2018-19
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	89,723.41	59,577.53	57,469.23		206,770.17
<b>B. Civil Assessment</b>							
<b>1. Court Collections Program</b>							
Total (gross) civil assessment collected by court collections program, prior to any offset	PC 1214.1	1750_10_01	30,546.21	24,546.33	30,724.06		85,816.60
Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_10_02	(18,417.18)	(19,487.19)	(16,150.98)		(54,055.35)
<b>Net Collections, Court Collections Program</b>		<b>1750_10_90</b>	<b>12,129.03</b>	<b>5,059.14</b>	<b>14,573.08</b>	-	<b>31,761.25</b>
<b>2. County Collections Program</b>							
Total (gross) civil assessment collected by county collections program, prior to any offset	PC 1214.1	1750_11_01	-	-	-		-
Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_11_02	-	-	-		-
<b>Net Collections, County Collections Program</b>		<b>1750_11_90</b>	-	-	-	-	-
<b>3. Franchise Tax Board (FTB) Collections</b>							
Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county	PC 1214.1	1750_12_01	-	-	-		-
Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_12_02	-	-	-		-
<b>Net Collections, FTB</b>		<b>1750_12_90</b>	-	-	-	-	-
<b>4. Other Third Party Collections</b>							
Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county	PC 1214.1	1750_13_01	-	-	-		-
Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)	PC 1463.007	1750_13_02	-	-	-		-
<b>Net Collections, Other Third Party Program</b>		<b>1750_13_90</b>	-	-	-	-	-
<b>5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_14_01	-	-	-		-
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_14_02	-	-	-		-
<b>Net Collections, Combined</b>		<b>1750_14_90</b>	-	-	-	-	-
<b>Gross Collections, Total</b>		<b>1750_90_01</b>	<b>30,546.21</b>	<b>24,546.33</b>	<b>30,724.06</b>	-	<b>85,816.60</b>

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Retained as Offset, Total		1750_90_02	(18,417.18)	(19,487.19)	(16,150.98)	-	(54,055.35)
Net Collections, Total		1750_90_90	12,129.03	5,059.14	14,573.08	-	31,761.25
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	7,173.42	4,903.92	4,457.36		16,534.70
<b>Total, State - Trial Court Funding</b>		1020_170	109,025.86	69,540.59	76,499.67	-	255,066.12
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	4,907.00	4,072.00	4,131.00		13,110.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	-	-	-		-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	49,019.08	35,509.67	31,936.24		116,464.99
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	1,014.35	841.87	955.09		2,811.31
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	-	-	-		-
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	21,558.82	16,216.75	14,961.75		52,737.32
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	113,543.91	62,382.14	69,806.74		245,732.79
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	11,436.83	6,568.39	7,142.71		25,147.93
<b>Total, County Realignment Revenue</b>		1590	201,479.99	125,590.82	128,933.53	-	456,004.34
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	35,149.14	22,793.66	19,209.02		77,151.82
Fish and Game	F&G 13003	1610	12,460.25	8,058.65	3,211.96		23,730.86
Laboratory fees	PC 1463.14	1620	860.95	929.53	971.18		2,761.66
Criminalistic laboratory fund	H&S 11372.5	1630	89.17	24.39	49.05		162.61
Alcohol programs	PC 1463.16	1640	860.95	939.69	977.19		2,777.83
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	723.29	809.12	642.09		2,174.50
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	258.43	67.53	92.37		418.33
Night court	VC 42006	1670	-	-	-		-
Local courthouse construction fund	GC 76100	1680	35,305.47	25,871.36	24,019.66		85,196.49
Criminal justice facilities construction	GC 76101	1690	178.71	63.02	-		241.73
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	16.00	-	-		16.00
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	-	-	-		-
Automated fingerprint identification	GC 76102	1710	-	-	-		-
"900" telephone numbers	GC 77211	1711	-	-	-		-
Domestic violence fee	PC 1203.097	1714	662.68	364.51	238.27		1,265.46
Forensic laboratory fund	GC 76103	1715_010	-	-	-		-
DNA identification fund	GC 76104.5	1715_020	28,433.74	18,817.47	17,646.39		64,897.60
Other special purpose funds	Commencing with GC 76200	1715_030	-	-	-		-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	-	245.00	210.00		455.00
Registration/equipment violations	VC 40225(d)	1715_050	-	-	-		-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	10,694.00	7,043.58	6,631.21		24,368.79

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Dissolution of marriage fee (county's portion only)	GC 26859	1715_080	-	-	-	-	-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-	-	-	-	-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>125,692.78</b>	<b>86,027.51</b>	<b>73,898.39</b>	<b>-</b>	<b>285,618.68</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	50,281.95	37,763.22	34,909.23	-	122,954.40
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	1,687.00	1,003.40	1,016.24	-	3,706.64
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	6,118.00	4,213.07	1,571.99	-	11,903.06
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>58,086.95</b>	<b>42,979.69</b>	<b>37,497.46</b>	<b>-</b>	<b>138,564.10</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	29,307.94	19,602.66	18,383.28	-	67,293.88
<b>Total, State General Fund</b>			<b>29,307.94</b>	<b>19,602.66</b>	<b>18,383.28</b>	<b>-</b>	<b>67,293.88</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	-	11.08	5.68	-	16.76
Surcharges on Parking Offenses	GC 70372(b)	1779	-	-	-	-	-
<b>Total, Main Account</b>		<b>1779_000</b>	<b>-</b>	<b>11.08</b>	<b>5.68</b>	<b>-</b>	<b>16.76</b>
<b>B. IMMEDIATE &amp; CRITICAL NEEDS ACCOUNT</b>							
Court Construction Penalty	GC 70372(a)	1773	74,655.34	50,646.78	47,111.88	-	172,414.00
Court Construction Parking Penalty	GC 70372(b)	1779_010	-	-	-	-	-
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	2,550.76	2,359.38	2,650.42	-	7,560.56
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	78,305.70	49,819.00	47,783.76	-	175,908.46
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	5,123.98	3,728.18	3,760.55	-	12,612.71
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	11,903.63	6,836.48	7,434.25	-	26,174.36
<b>Total, Immediate &amp; Critical Needs Account</b>		<b>1779_001</b>	<b>172,539.41</b>	<b>113,389.82</b>	<b>108,740.86</b>	<b>-</b>	<b>394,670.09</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	-	-	-	-	-
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>696,132.93</b>	<b>457,142.17</b>	<b>443,958.87</b>	<b>-</b>	<b>1,597,233.97</b>