

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Trinity ▼

Court Name: *Superior Court - Trinity*

Enter quarter ending: (1, 2, 3 or 4) **3** *C530000*

Fiscal year ending June 30, 2019

| REPORT OF REVENUES COLLECTED | Code Section | JCC Account # | 1st Qtr FY 2018-19 | 2nd Qtr FY 2018-19 | 3rd Qtr FY 2018-19 | 4th Qtr FY 2018-19 | Year to Date FY 2018-19 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-------------------|--------------------|--------------------|--------------------|--------------------|-------------------------|
| I. STATE - TRIAL COURT FUNDING | | | | | | | |
| A. \$40 Court Operations Assessment - Criminal | | | | | | | |
| \$40 court operations assessment for a criminal offense | PC 1465.8 | 1020_061_0040 | 14,355.54 | 7,984.19 | 14,640.85 | | 36,980.58 |
| B. Civil Assessment | | | | | | | |
| 1. Court Collections Program | | | | | | | |
| Total (gross) civil assessment collected by court collections program, prior to any offset | PC 1214.1 | 1750_10_01 | | | | | - |
| Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount) | PC 1463.007 | 1750_10_02 | | | | | - |
| Net Collections, Court Collections Program | | 1750_10_90 | - | - | - | - | - |
| 2. County Collections Program | | | | | | | |
| Total (gross) civil assessment collected by county collections program, prior to any offset | PC 1214.1 | 1750_11_01 | | | | | - |
| Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount) | PC 1463.007 | 1750_11_02 | | | | | - |
| Net Collections, County Collections Program | | 1750_11_90 | - | - | - | - | - |
| 3. Franchise Tax Board (FTB) Collections | | | | | | | |
| Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county | PC 1214.1 | 1750_12_01 | | | | | - |
| Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount) | PC 1463.007 | 1750_12_02 | | | | | - |
| Net Collections, FTB | | 1750_12_90 | - | - | - | - | - |
| 4. Other Third Party Collections | | | | | | | |
| Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county | PC 1214.1 | 1750_13_01 | | | | | - |
| Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount) | PC 1463.007 | 1750_13_02 | | | | | - |
| Net Collections, Other Third Party Program | | 1750_13_90 | - | - | - | - | - |
| 5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above. | | | | | | | |
| Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset | PC 1214.1 | 1750_14_01 | 7,986.51 | 10,987.70 | 11,292.71 | | 30,266.92 |
| Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount) | PC 1463.007 | 1750_14_02 | -2,208.60 | -8,540.64 | -2,323.42 | | (13,072.66) |
| Net Collections, Combined | | 1750_14_90 | 5,777.91 | 2,447.06 | 8,969.29 | - | 17,194.26 |
| Gross Collections, Total | | 1750_90_01 | 7,986.51 | 10,987.70 | 11,292.71 | - | 30,266.92 |

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Court Name: *Superior Court - Trinity*

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Fiscal year ending June 30, 2019

| REPORT OF REVENUES COLLECTED | Code Section | JCC Account # | 1st Qtr FY 2018-19 | 2nd Qtr FY 2018-19 | 3rd Qtr FY 2018-19 | 4th Qtr FY 2018-19 | Year to Date FY 2018-19 |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|---------------|--------------------|--------------------|--------------------|--------------------|-------------------------|
| Retained as Offset, Total | | 1750_90_02 | (2,208.60) | (8,540.64) | (2,323.42) | - | (13,072.66) |
| Net Collections, Total | | 1750_90_90 | 5,777.91 | 2,447.06 | 8,969.29 | - | 17,194.26 |
| C. 2% AUTOMATION FUND | | | | | | | |
| Deposits to the State Trial Court Improvement and Modernization Fund | GC 68090.8 | 1020_110 | 1,733.62 | 993.28 | 1,509.31 | | 4,236.21 |
| Total, State - Trial Court Funding | | 1020_170 | 21,867.07 | 11,424.53 | 25,119.45 | - | 58,411.05 |
| II. COUNTY REVENUES | | | | | | | |
| A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION) | | | | | | | |
| Fee for recording/indexing documents (100% of collections) | GC 27361(b) | 1510 | 2,221.00 | 1,918.00 | 2,242.00 | | 6,381.00 |
| Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections) | GC 76000(c) | 1510_010 | | | | | - |
| Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests) | PC 1463.001 | 1550 | 10,817.04 | 5,048.88 | 10,145.03 | | 26,010.95 |
| \$25 administrative screening fee (100% of collections) | PC 1463.07 | 1555_010 | 1.34 | - | 36.04 | | 37.38 |
| \$10 citation processing fee (100% of collections) | PC 1463.07 | 1555_020 | - | - | 9.81 | | 9.81 |
| State penalty assessments (county's portion only or 30% of collections) | PC 1464(a) | 1555_030 | 6,276.24 | 3,007.83 | 5,736.54 | | 15,020.61 |
| Traffic violator school - balance of fee (77% of collections) | VC 42007 | 1500 | 266.58 | 90.00 | 330.00 | | 686.58 |
| Traffic violator school - \$49 additional fee (49% of collections). | VC 42007.1 | 1501 | 2,941.73 | 1,539.58 | 3,402.68 | | 7,883.99 |
| Total, County Realignment Revenue | | 1590 | 22,523.93 | 11,604.29 | 21,902.10 | - | 56,030.32 |
| B. OTHER COUNTY FEES, FINES AND FORFEITURES | | | | | | | |
| County General Fund (Excluding Realignment Revenue Reported Above) | | 1600 | 3,650.22 | 1,682.96 | 3,663.96 | | 8,997.14 |
| Fish and Game | F&G 13003 | 1610 | 312.49 | 1,184.45 | 284.57 | | 1,781.51 |
| Laboratory fees | PC 1463.14 | 1620 | 561.04 | 348.71 | 476.27 | | 1,386.02 |
| Criminalistic laboratory fund | H&S 11372.5 | 1630 | 542.06 | 143.12 | 467.65 | | 1,152.83 |
| Alcohol programs | PC 1463.16 | 1640 | 2,610.12 | 1,818.16 | 2,375.78 | | 6,804.06 |
| Alcohol abuse education and prevention | VC 23645 & PC 1463.25 | 1650 | 379.66 | 237.27 | 342.82 | | 959.75 |
| Alcohol and drug programs | H&S 11372.7 & VC 23649 | 1660 | 624.52 | 120.74 | 465.56 | | 1,210.82 |
| Night court | VC 42006 | 1670 | | | | | - |
| Local courthouse construction fund | GC 76100 | 1680 | 5,377.61 | 3,097.91 | 4,891.31 | | 13,366.83 |
| Criminal justice facilities construction | GC 76101 | 1690 | 5,400.48 | 3,099.24 | 4,908.33 | | 13,408.05 |
| Emergency medical services - portion of \$7 for each \$10 base fine | GC 76104 | 1700 | 5,469.98 | 3,056.36 | 5,182.28 | | 13,708.62 |
| Emergency medical services - \$2 for each \$10 base fine | GC 76000.5 | 1701 | | | | | - |
| Automated fingerprint identification | GC 76102 | 1710 | | | | | - |
| "900" telephone numbers | GC 77211 | 1711 | | | | | - |
| Domestic violence fee | PC 1203.097 | 1714 | 67.67 | - | 341.82 | | 409.49 |
| Forensic laboratory fund | GC 76103 | 1715_010 | | | | | - |
| DNA identification fund | GC 76104.5 | 1715_020 | | | | | - |
| Other special purpose funds | Commencing with GC 76200 | 1715_030 | | | | | - |
| Uninsured motorists (\$17.50 conviction) | PC 1463.22(a) | 1715_040 | 37.42 | 15.24 | 71.03 | | 123.69 |
| Registration/equipment violations | VC 40225(d) | 1715_050 | | | | | - |
| Proposition 69, DNA Fund | GC 76104.6(a) | 1715_070 | 625.13 | 364.44 | 548.93 | | 1,538.50 |

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Fiscal year ending June 30, 2019

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| Dissolution of marriage fee (county's portion only) | GC 26859 | 1715_080 | | | | | - |
| Domestic violence fee (up to \$250) | PC 1463.27 | 1715_090 | | | | | - |
| Total, Other County Fees, Fines and Forfeitures | | 1725 | 25,658.40 | 15,168.60 | 24,020.31 | - | 64,847.31 |
| III. STATE PENALTY FUND | | | | | | | |
| Criminal offenses (70% of total collections) | PC 1464 | 1781_100_0000 | 14,722.68 | 7,008.08 | 13,398.63 | | 35,129.39 |
| Proof of correction (34% of \$10 from first correction) | VC 40611 | 1781_100_0010 | 431.94 | 241.40 | 415.43 | | 1,088.77 |
| Fish and Game assessment (70% of total collections) | PC 1464 | 1781_100_0020 | 446.59 | 1,658.26 | 398.41 | | 2,503.26 |
| Total, State Penalty Fund | | 1781_100_9000 | 15,601.21 | 8,907.74 | 14,212.47 | - | 38,721.42 |
| IV. STATE GENERAL FUND | | | | | | | |
| 20% State Surcharge - Criminal Fines | PC 1465.7 | 1762 | 6,088.37 | 3,497.71 | 5,259.42 | | 14,845.50 |
| Total, State General Fund | | | 6,088.37 | 3,497.71 | 5,259.42 | - | 14,845.50 |
| V. STATE COURT FACILITIES CONSTRUCTION FUND | | | | | | | |
| A. MAIN ACCOUNT | | | | | | | |
| Court Construction Penalty Assessments | GC 70372(a) | 1772 | 6,690.15 | 3,807.85 | 6,226.54 | | 16,724.54 |
| Surcharges on Parking Offenses | GC 70372(b) | 1779 | | | | | - |
| Total, Main Account | | 1779_000 | 6,690.15 | 3,807.85 | 6,226.54 | - | 16,724.54 |
| B. IMMEDIATE & CRITICAL NEEDS ACCOUNT | | | | | | | |
| Court Construction Penalty | GC 70372(a) | 1773 | 6,407.61 | 3,744.59 | 6,100.93 | | 16,253.13 |
| Court Construction Parking Penalty | GC 70372(b) | 1779_010 | | | | | - |
| \$30 criminal conviction assessment on misdemeanors and felonies | GC 70373 | 1779_020 | 1,137.65 | 902.57 | 1,356.50 | | 3,396.72 |
| \$35 criminal conviction assessment on infractions | GC 70373 | 1779_030 | 11,271.87 | 5,888.55 | 11,431.71 | | 28,592.13 |
| Proof of correction (\$15 on first correction and \$25 on all subsequent corrections) | VC 40611 | 1779_040 | 2,495.35 | 1,368.00 | 2,551.59 | | 6,414.94 |
| Traffic violator school fee (\$24.99 portion of \$49 fee) | VC 42007.1 | 1779_050 | 3,061.80 | 1,602.42 | 3,481.71 | | 8,145.93 |
| Total, Immediate & Critical Needs Account | | 1779_001 | 24,374.28 | 13,506.13 | 24,922.44 | - | 62,802.85 |
| VI. COURT FACILITIES TRUST FUND | | | | | | | |
| Night court assessment | VC 42006 | 1781_300_0010 | | | | | - |
| Total, Court Facilities Trust Fund | | 1781_300_0000 | - | - | - | - | - |
| TOTAL, REPORTED REVENUES (I TO VI) | | 1782 | 122,803.41 | 67,916.85 | 121,662.73 | - | 312,382.99 |