

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Butte

Court Name: Superior Court - Butte

Enter quarter ending: (1, 2, 3 or 4) 4 C040000

Fiscal year ending June 30, 2019

| REPORT OF REVENUES COLLECTED | Code Section | JCC Account # | 1st Qtr FY 2018-19 | 2nd Qtr FY 2018-19 | 3rd Qtr FY 2018-19 | 4th Qtr FY 2018-19 | Year to Date FY 2018-19 |
|---|--------------|-------------------|--------------------|--------------------|--------------------|--------------------|-------------------------|
| I. STATE - TRIAL COURT FUNDING | | | | | | | |
| A. \$40 Court Operations Assessment - Criminal | | | | | | | |
| \$40 court operations assessment for a criminal offense | PC 1465.8 | 1020_061_0040 | 138,647.00 | 141,207.27 | 151,575.98 | 143,094.31 | 574,524.56 |
| B. Civil Assessment | | | | | | | |
| 1. Court Collections Program | | | | | | | |
| Total (gross) civil assessment collected by court collections program, prior to any offset | PC 1214.1 | 1750_10_01 | 9,458.23 | 7,188.24 | 14,349.73 | 10,392.67 | 41,388.87 |
| Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount) | PC 1463.007 | 1750_10_02 | - | - | - | - | - |
| Net Collections, Court Collections Program | | 1750_10_90 | 9,458.23 | 7,188.24 | 14,349.73 | 10,392.67 | 41,388.87 |
| 2. County Collections Program | | | | | | | |
| Total (gross) civil assessment collected by county collections program, prior to any offset | PC 1214.1 | 1750_11_01 | 181,116.34 | 160,187.96 | 223,942.28 | 366,992.12 | 932,238.70 |
| Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount) | PC 1463.007 | 1750_11_02 | -74,848.23 | -94,822.80 | -68,173.03 | -74,670.13 | (312,514.19) |
| Net Collections, County Collections Program | | 1750_11_90 | 106,268.11 | 65,365.16 | 155,769.25 | 292,321.99 | 619,724.51 |
| 3. Franchise Tax Board (FTB) Collections | | | | | | | |
| Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county | PC 1214.1 | 1750_12_01 | - | - | - | - | - |
| Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount) | PC 1463.007 | 1750_12_02 | - | - | - | - | - |
| Net Collections, FTB | | 1750_12_90 | - | - | - | - | - |
| 4. Other Third Party Collections | | | | | | | |
| Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county | PC 1214.1 | 1750_13_01 | - | - | - | - | - |
| Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount) | PC 1463.007 | 1750_13_02 | - | - | - | - | - |
| Net Collections, Other Third Party Program | | 1750_13_90 | - | - | - | - | - |
| 5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above. | | | | | | | |
| Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset | PC 1214.1 | 1750_14_01 | - | - | - | - | - |
| Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount) | PC 1463.007 | 1750_14_02 | - | - | - | - | - |
| Net Collections, Combined | | 1750_14_90 | - | - | - | - | - |
| Gross Collections, Total | | 1750_90_01 | 190,574.57 | 167,376.20 | 238,292.01 | 377,384.79 | 973,627.57 |

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|--|--------------------------|---------------|--------------------|--------------------|--------------------|--------------------|-------------------------|
| Retained as Offset, Total | | 1750_90_02 | (74,848.23) | (94,822.80) | (68,173.03) | (74,670.13) | (312,514.19) |
| Net Collections, Total | | 1750_90_90 | 115,726.34 | 72,553.40 | 170,118.98 | 302,714.66 | 661,113.38 |
| C. 2% AUTOMATION FUND | | | | | | | |
| Deposits to the State Trial Court Improvement and Modernization Fund | GC 68090.8 | 1020_110 | 15,700.31 | 16,321.32 | 22,838.03 | 19,370.98 | 74,230.64 |
| Total, State - Trial Court Funding | | 1020_170 | 270,073.65 | 230,081.99 | 344,532.99 | 465,179.95 | 1,309,868.58 |
| II. COUNTY REVENUES | | | | | | | |
| A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION) | | | | | | | |
| Fee for recording/indexing documents (100% of collections) | GC 27361(b) | 1510 | 34,475.00 | 29,514.00 | 31,474.00 | 38,162.00 | 133,625.00 |
| Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections) | GC 76000(c) | 1510_010 | 7,424.00 | 10,168.00 | 14,520.00 | 14,736.00 | 46,848.00 |
| Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests) | PC 1463.001 | 1550 | 72,255.55 | 72,603.32 | 106,549.21 | 94,794.99 | 346,203.07 |
| \$25 administrative screening fee (100% of collections) | PC 1463.07 | 1555_010 | 4,856.37 | 4,951.17 | 7,898.78 | 7,163.95 | 24,870.27 |
| \$10 citation processing fee (100% of collections) | PC 1463.07 | 1555_020 | 28.61 | 21.00 | 55.08 | 39.32 | 144.01 |
| State penalty assessments (county's portion only or 30% of collections) | PC 1464(a) | 1555_030 | 56,528.43 | 57,689.40 | 82,001.67 | 69,134.39 | 265,353.89 |
| Traffic violator school - balance of fee (77% of collections) | VC 42007 | 1500 | 119,783.78 | 104,710.21 | 84,279.90 | 95,753.67 | 404,527.56 |
| Traffic violator school - \$49 additional fee (49% of collections). | VC 42007.1 | 1501 | 29,638.38 | 26,380.56 | 20,848.27 | 22,014.32 | 98,881.53 |
| Total, County Realignment Revenue | | 1590 | 324,990.12 | 306,037.66 | 347,626.91 | 341,798.64 | 1,320,453.33 |
| B. OTHER COUNTY FEES, FINES AND FORFEITURES | | | | | | | |
| County General Fund (Excluding Realignment Revenue Reported Above) | | 1600 | - | - | - | - | - |
| Fish and Game | F&G 13003 | 1610 | 1,579.91 | 2,328.50 | 2,506.77 | 2,161.20 | 8,576.38 |
| Laboratory fees | PC 1463.14 | 1620 | 10,108.56 | 10,276.66 | 15,501.87 | 10,832.89 | 46,719.98 |
| Criminalistic laboratory fund | H&S 11372.5 | 1630 | 3,638.10 | 2,606.60 | 5,481.34 | 2,987.42 | 14,713.46 |
| Alcohol programs | PC 1463.16 | 1640 | 9,656.81 | 9,882.05 | 14,831.28 | 10,305.56 | 44,675.70 |
| Alcohol abuse education and prevention | VC 23645 & PC 1463.25 | 1650 | 11,536.37 | 8,960.21 | 14,552.60 | 9,189.55 | 44,238.73 |
| Alcohol and drug programs | H&S 11372.7 & VC 23649 | 1660 | 1,599.39 | 1,286.16 | 1,852.35 | 1,175.84 | 5,913.74 |
| Night court | VC 42006 | 1670 | - | - | - | - | - |
| Local courthouse construction fund | GC 76100 | 1680 | 500.93 | 695.84 | 2,143.12 | 724.81 | 4,064.70 |
| Criminal justice facilities construction | GC 76101 | 1690 | 102,113.34 | 106,468.08 | 148,619.27 | 128,522.25 | 485,722.94 |
| Emergency medical services - portion of \$7 for each \$10 base fine | GC 76104 | 1700 | 49,584.50 | 49,546.49 | 63,812.86 | 55,807.01 | 218,750.86 |
| Emergency medical services - \$2 for each \$10 base fine | GC 76000.5 | 1701 | - | - | - | - | - |
| Automated fingerprint identification | GC 76102 | 1710 | - | - | - | - | - |
| "900" telephone numbers | GC 77211 | 1711 | - | - | - | - | - |
| Domestic violence fee | PC 1203.097 | 1714 | 3,053.44 | 2,974.88 | 6,299.84 | 4,002.95 | 16,331.11 |
| Forensic laboratory fund | GC 76103 | 1715_010 | - | - | - | - | - |
| DNA identification fund | GC 76104.5 | 1715_020 | - | - | - | - | - |
| Other special purpose funds | Commencing with GC 76200 | 1715_030 | - | - | - | - | - |
| Uninsured motorists (\$17.50 conviction) | PC 1463.22(a) | 1715_040 | 2,012.50 | 1,505.00 | 2,380.00 | 1,680.00 | 7,577.50 |
| Registration/equipment violations | VC 40225(d) | 1715_050 | 2,318.50 | 3,024.00 | 4,005.00 | 3,584.00 | 12,931.50 |
| Proposition 69, DNA Fund | GC 76104.6(a) | 1715_070 | 13,888.16 | 14,392.22 | 18,405.46 | 16,610.86 | 63,296.70 |

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| Dissolution of marriage fee (county's portion only) | GC 26859 | 1715_080 | - | - | - | - | - |
| Domestic violence fee (up to \$250) | PC 1463.27 | 1715_090 | 1,923.67 | 1,609.84 | 2,382.88 | 1,987.55 | 7,903.94 |
| Total, Other County Fees, Fines and Forfeitures | | 1725 | 213,514.18 | 215,556.53 | 302,774.64 | 249,571.89 | 981,417.24 |
| III. STATE PENALTY FUND | | | | | | | |
| Criminal offenses (70% of total collections) | PC 1464 | 1781_100_0000 | 131,996.72 | 134,629.72 | 191,502.67 | 161,307.83 | 619,436.94 |
| Proof of correction (34% of \$10 from first correction) | VC 40611 | 1781_100_0010 | 4,212.26 | 3,487.73 | 3,076.18 | 3,758.44 | 14,534.61 |
| Fish and Game assessment (70% of total collections) | PC 1464 | 1781_100_0020 | 2,228.34 | 3,286.52 | 3,578.17 | 3,035.59 | 12,128.62 |
| Total, State Penalty Fund | | 1781_100_9000 | 138,437.32 | 141,403.97 | 198,157.02 | 168,101.86 | 646,100.17 |
| IV. STATE GENERAL FUND | | | | | | | |
| 20% State Surcharge - Criminal Fines | PC 1465.7 | 1762 | 54,474.75 | 51,405.18 | 65,813.05 | 58,327.29 | 230,020.27 |
| Total, State General Fund | | | 54,474.75 | 51,405.18 | 65,813.05 | 58,327.29 | 230,020.27 |
| V. STATE COURT FACILITIES CONSTRUCTION FUND | | | | | | | |
| A. MAIN ACCOUNT | | | | | | | |
| Court Construction Penalty Assessments | GC 70372(a) | 1772 | 35,097.99 | 34,601.36 | 64,231.54 | 48,202.26 | 182,133.15 |
| Surcharges on Parking Offenses | GC 70372(b) | 1779 | 5,566.50 | 7,626.00 | 10,890.00 | 11,052.00 | 35,134.50 |
| Total, Main Account | | 1779_000 | 40,664.49 | 42,227.36 | 75,121.54 | 59,254.26 | 217,267.65 |
| B. IMMEDIATE & CRITICAL NEEDS ACCOUNT | | | | | | | |
| Court Construction Penalty | GC 70372(a) | 1773 | 85,548.95 | 86,761.54 | 85,321.97 | 86,561.28 | 344,193.74 |
| Court Construction Parking Penalty | GC 70372(b) | 1779_010 | 11,134.41 | 15,263.99 | 21,785.67 | 22,117.69 | 70,301.76 |
| \$30 criminal conviction assessment on misdemeanors and felonies | GC 70373 | 1779_020 | 12,685.52 | 12,777.89 | 19,509.22 | 15,443.01 | 60,415.64 |
| \$35 criminal conviction assessment on infractions | GC 70373 | 1779_030 | 106,209.54 | 108,385.58 | 108,819.11 | 106,658.91 | 430,073.14 |
| Proof of correction (\$15 on first correction and \$25 on all subsequent corrections) | VC 40611 | 1779_040 | 22,657.84 | 19,046.36 | 16,078.19 | 20,433.28 | 78,215.67 |
| Traffic violator school fee (\$24.99 portion of \$49 fee) | VC 42007.1 | 1779_050 | 30,815.63 | 27,446.08 | 21,634.66 | 22,905.82 | 102,802.19 |
| Total, Immediate & Critical Needs Account | | 1779_001 | 269,051.89 | 269,681.44 | 273,148.82 | 274,119.99 | 1,086,002.14 |
| VI. COURT FACILITIES TRUST FUND | | | | | | | |
| Night court assessment | VC 42006 | 1781_300_0010 | - | - | - | - | - |
| Total, Court Facilities Trust Fund | | 1781_300_0000 | - | - | - | - | - |
| TOTAL, REPORTED REVENUES (I TO VI) | | 1782 | 1,311,206.40 | 1,256,394.13 | 1,607,174.97 | 1,616,353.88 | 5,791,129.38 |