

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Mariposa

Court Name: *Superior Court - Mariposa*

Enter quarter ending: (1, 2, 3 or 4) **4** *c220000*

Fiscal year ending June 30, 2019

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2018-19	2nd Qtr FY 2018-19	3rd Qtr FY 2018-19	4th Qtr FY 2018-19	Year to Date FY 2018-19
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	22,418.76	19,137.83	22,991.55	25,063.21	89,611.35
<b>B. Civil Assessment</b>							
<b>1. Court Collections Program</b>							
Total (gross) civil assessment collected by court collections program, prior to any offset	PC 1214.1	1750_10_01	11,351.32	10,963.06	12,617.19	15,427.53	50,359.10
Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_10_02	-9,011.62	-5,810.85	-8,342.49	-14,180.37	(37,345.33)
<b>Net Collections, Court Collections Program</b>		<b>1750_10_90</b>	<b>2,339.70</b>	<b>5,152.21</b>	<b>4,274.70</b>	<b>1,247.16</b>	<b>13,013.77</b>
<b>2. County Collections Program</b>							
Total (gross) civil assessment collected by county collections program, prior to any offset	PC 1214.1	1750_11_01	-	-	-	-	-
Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_11_02	-	-	-	-	-
<b>Net Collections, County Collections Program</b>		<b>1750_11_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>3. Franchise Tax Board (FTB) Collections</b>							
Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county	PC 1214.1	1750_12_01	17,074.18	15,838.24	18,822.89	14,691.65	66,426.96
Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_12_02	-5,818.66	-5,048.00	-5,407.56	-3,611.36	(19,885.58)
<b>Net Collections, FTB</b>		<b>1750_12_90</b>	<b>11,255.52</b>	<b>10,790.24</b>	<b>13,415.33</b>	<b>11,080.29</b>	<b>46,541.38</b>
<b>4. Other Third Party Collections</b>							
Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county	PC 1214.1	1750_13_01	-	-	-	-	-
Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)	PC 1463.007	1750_13_02	-	-	-	-	-
<b>Net Collections, Other Third Party Program</b>		<b>1750_13_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_14_01	268.93	900.00	3,670.72	1,378.18	6,217.83
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_14_02	-	-	-	-	-
<b>Net Collections, Combined</b>		<b>1750_14_90</b>	<b>268.93</b>	<b>900.00</b>	<b>3,670.72</b>	<b>1,378.18</b>	<b>6,217.83</b>
<b>Gross Collections, Total</b>		<b>1750_90_01</b>	<b>28,694.43</b>	<b>27,701.30</b>	<b>35,110.80</b>	<b>31,497.36</b>	<b>123,003.89</b>
<b>Retained as Offset, Total</b>		<b>1750_90_02</b>	<b>(14,830.28)</b>	<b>(10,858.85)</b>	<b>(13,750.05)</b>	<b>(17,791.73)</b>	<b>(57,230.91)</b>

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Fiscal year ending June 30, 2019

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2018-19	2nd Qtr FY 2018-19	3rd Qtr FY 2018-19	4th Qtr FY 2018-19	Year to Date FY 2018-19
Net Collections, Total		1750 90 90	13,864.15	16,842.45	21,360.75	13,705.63	65,772.98
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020 110	2,162.54	1,979.62	2,237.07	2,256.19	8,635.42
<b>Total, State - Trial Court Funding</b>		1020 170	<b>38,445.45</b>	<b>37,959.90</b>	<b>46,589.37</b>	<b>41,025.03</b>	<b>164,019.75</b>
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	-	-	-	12,188.00	12,188.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510 010	-	-	-	-	-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	23,626.13	23,333.43	25,355.18	25,703.64	98,018.38
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555 010	728.24	797.23	754.53	560.75	2,840.75
\$10 citation processing fee (100% of collections)	PC 1463.07	1555 020	-	-	-	-	-
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555 030	8,137.93	7,756.92	8,955.75	8,624.17	33,474.77
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	25,221.16	18,020.87	25,371.94	28,931.84	97,545.81
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	3,839.23	2,873.84	3,630.77	4,087.82	14,431.66
<b>Total, County Realignment Revenue</b>		1590	<b>61,552.69</b>	<b>52,782.29</b>	<b>64,068.17</b>	<b>80,096.22</b>	<b>258,499.37</b>
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	-	-	-	-	-
Fish and Game	F&G 13003	1610	323.79	219.46	371.60	231.11	1,145.96
Laboratory fees	PC 1463.14	1620	326.93	418.01	294.43	216.45	1,255.82
Criminalistic laboratory fund	H&S 11372.5	1630	-	-	-	-	-
Alcohol programs	PC 1463.16	1640	328.01	418.55	295.89	217.06	1,259.51
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	350.20	341.57	265.50	213.39	1,170.66
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	-	-	-	-	-
Night court	VC 42006	1670	-	-	-	-	-
Local courthouse construction fund	GC 76100	1680	12,669.55	11,898.07	13,622.95	13,340.74	51,531.31
Criminal justice facilities construction	GC 76101	1690	2,968.94	2,734.23	3,146.53	3,098.85	11,948.55
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	2,825.27	2,645.77	2,988.77	2,926.81	11,386.62
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	1,684.78	1,208.22	1,686.44	1,920.21	6,499.65
Automated fingerprint identification	GC 76102	1710	1,399.89	1,337.22	1,497.94	1,456.94	5,691.99
"900" telephone numbers	GC 77211	1711	-	-	-	-	-
Domestic violence fee	PC 1203.097	1714	50.99	166.37	-	18.41	235.77
Forensic laboratory fund	GC 76103	1715 010	-	-	-	-	-
DNA identification fund	GC 76104.5	1715 020	-	-	-	-	-
Other special purpose funds	Commencing with GC 76200	1715 030	-	-	-	-	-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715 040	89.93	82.44	143.33	114.56	430.26
Registration/equipment violations	VC 40225(d)	1715 050	-	-	-	-	-
Proposition 69, DNA Fund	GC 76104.6(a)	1715 070	1,987.17	1,813.09	1,982.36	2,044.51	7,827.13
Dissolution of marriage fee (county's portion only)	GC 26859	1715 080	-	-	-	-	-

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Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-	-	-	-	-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>25,005.45</b>	<b>23,283.00</b>	<b>26,295.74</b>	<b>25,799.04</b>	<b>100,383.23</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	18,987.57	18,063.04	20,508.53	20,059.53	77,618.67
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	401.53	385.58	370.51	305.46	1,463.08
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	225.97	277.21	415.11	279.30	1,197.59
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>19,615.07</b>	<b>18,725.83</b>	<b>21,294.15</b>	<b>20,644.29</b>	<b>80,279.34</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	7,205.07	6,205.16	7,374.75	7,384.93	28,169.91
<b>Total, State General Fund</b>			<b>7,205.07</b>	<b>6,205.16</b>	<b>7,374.75</b>	<b>7,384.93</b>	<b>28,169.91</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	1,637.65	1,524.93	1,751.80	1,853.56	6,767.94
Surcharges on Parking Offenses	GC 70372(b)	1779	-	-	-	-	-
<b>Total, Main Account</b>		<b>1779_000</b>	<b>1,637.65</b>	<b>1,524.93</b>	<b>1,751.80</b>	<b>1,853.56</b>	<b>6,767.94</b>
<b>B. IMMEDIATE &amp; CRITICAL NEEDS ACCOUNT</b>							
Court Construction Penalty	GC 70372(a)	1773	14,555.53	12,420.76	14,467.45	16,119.84	57,563.58
Court Construction Parking Penalty	GC 70372(b)	1779_010	-	-	-	-	-
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	874.92	964.12	909.55	693.02	3,441.61
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	18,214.83	15,220.59	18,249.48	20,919.58	72,604.48
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	1,733.59	1,699.84	1,613.15	1,349.08	6,395.66
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	3,998.87	2,982.36	3,763.90	4,254.66	14,999.79
<b>Total, Immediate &amp; Critical Needs Account</b>		<b>1779_001</b>	<b>39,377.74</b>	<b>33,287.67</b>	<b>39,003.53</b>	<b>43,336.18</b>	<b>155,005.12</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	-	-	-	-	-
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>192,839.12</b>	<b>173,768.78</b>	<b>206,377.51</b>	<b>220,139.25</b>	<b>793,124.66</b>