

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Riverside ▼

Court Name: *Superior Court - Riverside*

Enter quarter ending: (1, 2, 3 or 4) **4** **C330000**

Fiscal year ending June 30, 2019

REPORT OF REVENUES COLLECTED	Code Section	AOC Account #	1st Qtr FY 2017-18	2nd Qtr FY 2017-18	3rd Qtr FY 2017-18	4th Qtr FY 2017-16	Year to Date FY 2017-18
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	1,527,614.32	1,454,518.38	1,689,183.02	1,588,723.94	6,260,039.66
<b>B. Civil Assessment</b>							
<b>1. Court Collections Program</b>							
Total (gross) civil assessment collected by court collections program, prior to any offset	PC 1214.1	1750_10_01	2,144,864.27	2,166,374.53	4,003,093.39	3,669,907.15	11,984,239.34
Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_10_02	-470,761.76	-475,017.38	-548,285.29	-649,647.36	(2,143,711.79)
<b>Net Collections, Court Collections Program</b>		<b>1750_10_90</b>	<b>1,674,102.51</b>	<b>1,691,357.15</b>	<b>3,454,808.10</b>	<b>3,020,259.79</b>	<b>9,840,527.55</b>
<b>2. County Collections Program</b>							
Total (gross) civil assessment collected by county collections program, prior to any offset	PC 1214.1	1750_11_01					-
Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_11_02					-
<b>Net Collections, County Collections Program</b>		<b>1750_11_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>3. Franchise Tax Board (FTB) Collections</b>							
Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county	PC 1214.1	1750_12_01					-
Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_12_02					-
<b>Net Collections, FTB</b>		<b>1750_12_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>4. Other Third Party Collections</b>							
Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county	PC 1214.1	1750_13_01					-
Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)	PC 1463.007	1750_13_02					-
<b>Net Collections, Other Third Party Program</b>		<b>1750_13_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_14_01					-
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_14_02					-
<b>Net Collections, Combined</b>		<b>1750_14_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Gross Collections, Total</b>		<b>1750_90_01</b>	<b>2,144,864.27</b>	<b>2,166,374.53</b>	<b>4,003,093.39</b>	<b>3,669,907.15</b>	<b>11,984,239.34</b>

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Retained as Offset, Total		1750_90_02	(470,761.76)	(475,017.38)	(548,285.29)	(649,647.36)	(2,143,711.79)
Net Collections, Total		1750_90_90	1,674,102.51	1,691,357.15	3,454,808.10	3,020,259.79	9,840,527.55
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	159,505.84	156,443.84	196,721.24	181,204.89	693,875.81
<b>Total, State - Trial Court Funding</b>		1020_170	3,361,222.67	3,302,319.37	5,340,712.36	4,790,188.62	16,794,443.02
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	78,190.00	71,058.00	55,614.00	71,806.00	276,668.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	86,974.37	78,282.53	314,536.62	44,863.43	524,656.95
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	1,007,185.71	970,289.71	1,164,787.88	1,090,152.53	4,232,415.83
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	68.96	58.66	83.90	84.71	296.23
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	3,079.04	2,765.47	3,952.12	4,792.72	14,589.35
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	555,918.24	546,870.64	688,287.42	630,913.65	2,421,989.95
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	1,010,624.52	934,059.46	969,316.07	950,059.25	3,864,059.30
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	288,376.86	268,812.52	276,880.79	272,537.44	1,106,607.61
<b>Total, County Realignment Revenue</b>		1590	3,030,417.70	2,872,196.99	3,473,458.80	3,065,209.73	12,441,283.22
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	990,874.53	923,984.32	1,121,798.16	1,031,245.19	4,067,902.20
Fish and Game	F&G 13003	1610	257.78	306.66	319.87	131.95	1,016.26
Laboratory fees	PC 1463.14	1620	68,324.82	62,872.41	82,270.88	75,381.88	288,849.99
Criminalistic laboratory fund	H&S 11372.5	1630					-
Alcohol programs	PC 1463.16	1640	43,865.77	44,446.60	57,739.94	53,406.55	199,458.86
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	36,215.98	33,373.34	42,780.86	35,448.54	147,818.72
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660					-
Night court	VC 42006	1670					-
Local courthouse construction fund	GC 76100	1680	456,758.64	448,681.55	562,195.21	515,987.21	1,983,622.61
Criminal justice facilities construction	GC 76101	1690	383,064.78	375,973.35	470,647.81	432,054.72	1,661,740.66
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	503,460.22	487,469.59	586,037.63	544,816.66	2,121,784.10
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	505,070.81	488,713.87	584,002.46	542,634.08	2,120,421.22
Automated fingerprint identification	GC 76102	1710	92,696.74	91,193.00	114,786.11	105,197.38	403,873.23
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	54,303.28	52,067.07	76,108.11	72,570.99	255,049.45
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020	18,691.99	18,391.80	23,115.48	21,182.82	81,382.09
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040					-
Registration/equipment violations	VC 40225(d)	1715_050					-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	186,921.97	183,823.18	230,592.42	211,269.86	812,607.43

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Dissolution of marriage fee (county's portion only)	GC 26859	1715_080					-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>3,340,507.31</b>	<b>3,211,296.74</b>	<b>3,952,394.94</b>	<b>3,641,327.83</b>	<b>14,145,526.82</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	1,295,849.97	1,274,930.22	1,604,915.55	1,470,863.31	5,646,559.05
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	29,220.36	28,603.46	30,271.43	30,027.29	118,122.54
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	418.38	470.44	478.52	217.34	1,584.68
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>1,325,488.71</b>	<b>1,304,004.12</b>	<b>1,635,665.50</b>	<b>1,501,107.94</b>	<b>5,766,266.27</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	572,365.95	557,848.16	622,370.69	589,071.57	2,341,656.37
<b>Total, State General Fund</b>			<b>572,365.95</b>	<b>557,848.16</b>	<b>622,370.69</b>	<b>589,071.57</b>	<b>2,341,656.37</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	653,181.84	632,212.65	759,704.44	705,786.84	2,750,885.77
Surcharges on Parking Offenses	GC 70372(b)	1779					-
<b>Total, Main Account</b>		<b>1779_000</b>	<b>653,181.84</b>	<b>632,212.65</b>	<b>759,704.44</b>	<b>705,786.84</b>	<b>2,750,885.77</b>
<b>B. IMMEDIATE &amp; CRITICAL NEEDS ACCOUNT</b>							
Court Construction Penalty	GC 70372(a)	1773	598,543.82	579,601.13	688,277.09	638,340.21	2,504,762.25
Court Construction Parking Penalty	GC 70372(b)	1779_010	43.85	31.57	72.42	84.56	232.40
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	87,194.36	85,000.54	119,650.85	113,034.36	404,880.11
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	1,240,387.18	1,178,958.95	1,347,465.81	1,267,591.31	5,034,403.25
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	172,881.46	172,364.18	183,966.94	178,395.12	707,607.70
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	288,560.86	268,229.66	279,702.65	275,009.80	1,111,502.97
<b>Total, Immediate &amp; Critical Needs Account</b>		<b>1779_001</b>	<b>2,387,611.53</b>	<b>2,284,186.03</b>	<b>2,619,135.76</b>	<b>2,472,455.36</b>	<b>9,763,388.68</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	32,800.98	30,902.32	34,853.64	32,935.63	131,492.57
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>32,800.98</b>	<b>30,902.32</b>	<b>34,853.64</b>	<b>32,935.63</b>	<b>131,492.57</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>14,703,596.69</b>	<b>14,194,966.38</b>	<b>18,438,296.13</b>	<b>16,798,083.52</b>	<b>64,134,942.72</b>