

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Contra Costa

Court Name: Superior Court - Contra Costa

Enter quarter ending: (1, 2, 3 or 4) 1 C070000

Fiscal year ending June 30, 2020

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2019-20	2nd Qtr FY 2019-20	3rd Qtr FY 2019-20	4th Qtr FY 2019-20	Year to Date FY 2019-20
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	640,017.13				640,017.13
<b>B. Civil Assessment</b>							
<b>1. Court Collections Program</b>							
Total (gross) civil assessment collected by court collections program, prior to any offset	PC 1214.1	1750_10_01	-				-
Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_10_02					-
<b>Net Collections, Court Collections Program</b>		<b>1750_10_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>2. County Collections Program</b>							
Total (gross) civil assessment collected by county collections program, prior to any offset	PC 1214.1	1750_11_01					-
Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_11_02					-
<b>Net Collections, County Collections Program</b>		<b>1750_11_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>3. Franchise Tax Board (FTB) Collections</b>							
Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county	PC 1214.1	1750_12_01					-
Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_12_02					-
<b>Net Collections, FTB</b>		<b>1750_12_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>4. Other Third Party Collections</b>							
Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county	PC 1214.1	1750_13_01					-
Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)	PC 1463.007	1750_13_02					-
<b>Net Collections, Other Third Party Program</b>		<b>1750_13_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_14_01	1,186,925.45				1,186,925.45
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_14_02	-123,969.15				(123,969.15)
<b>Net Collections, Combined</b>		<b>1750_14_90</b>	<b>1,062,956.30</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,062,956.30</b>
<b>Gross Collections, Total</b>		<b>1750_90_01</b>	<b>1,186,925.45</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,186,925.45</b>

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Retained as Offset, Total		1750_90_02	(123,969.15)	-	-	-	(123,969.15)
Net Collections, Total		1750_90_90	1,062,956.30	-	-	-	1,062,956.30
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	71,448.56				71,448.56
<b>Total, State - Trial Court Funding</b>		1020_170	1,774,421.99	-	-	-	1,774,421.99
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510					-
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010					-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	194,824.09				194,824.09
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	4,790.88				4,790.88
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	861.85				861.85
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	246,375.60				246,375.60
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	462,444.57				462,444.57
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	127,581.16				127,581.16
<b>Total, County Realignment Revenue</b>		1590	1,036,878.15	-	-	-	1,036,878.15
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	441,755.82				441,755.82
Fish and Game	F&G 13003	1610	1,688.05				1,688.05
Laboratory fees	PC 1463.14	1620	22,968.18				22,968.18
Criminalistic laboratory fund	H&S 11372.5	1630	558.87				558.87
Alcohol programs	PC 1463.16	1640	8,882.69				8,882.69
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	15,818.01				15,818.01
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	40,919.29				40,919.29
Night court	VC 42006	1670					-
Local courthouse construction fund	GC 76100	1680	168,294.23				168,294.23
Criminal justice facilities construction	GC 76101	1690	209,378.03				209,378.03
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	217,142.62				217,142.62
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	217,142.62				217,142.62
Automated fingerprint identification	GC 76102	1710	42,448.64				42,448.64
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	3,377.09				3,377.09
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020	63,353.09				63,353.09
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	10,498.44				10,498.44
Registration/equipment violations	VC 40225(d)	1715_050					-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	335,938.36				335,938.36

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Dissolution of marriage fee (county's portion only)	GC 26859	1715_080					-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>1,800,164.03</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,800,164.03</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	572,586.32				572,586.32
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	9,742.26				9,742.26
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	2,363.28				2,363.28
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>584,691.86</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>584,691.86</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	239,588.80				239,588.80
<b>Total, State General Fund</b>			<b>239,588.80</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>239,588.80</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	320,749.93				320,749.93
Surcharges on Parking Offenses	GC 70372(b)	1779	3.00				3.00
<b>Total, Main Account</b>		<b>1779_000</b>	<b>320,752.93</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>320,752.93</b>
<b>B. IMMEDIATE &amp; CRITICAL NEEDS ACCOUNT</b>							
Court Construction Penalty	GC 70372(a)	1773	207,157.41				207,157.41
Court Construction Parking Penalty	GC 70372(b)	1779_010	6.75				6.75
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	25,774.65				25,774.65
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	534,171.94				534,171.94
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	53,894.85				53,894.85
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	127,730.54				127,730.54
<b>Total, Immediate &amp; Critical Needs Account</b>		<b>1779_001</b>	<b>948,736.14</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>948,736.14</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	372.93				372.93
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>372.93</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>372.93</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>6,705,606.83</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,705,606.83</b>