

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Special Court - Butte 

Court Name: *Superior Court - Butte*

Enter quarter ending: (1, 2, 3 or 4) **2** C040000

Fiscal year ending June 30, 2020

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2019-20	2nd Qtr FY 2019-20	3rd Qtr FY 2019-20	4th Qtr FY 2019-20	Year to Date FY 2019-20
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	144,553.35	136,048.90			280,602.25
<b>B. Civil Assessment</b>							
<b>1. Court Collections Program</b>							
Total (gross) civil assessment collected by court collections program, prior to any offset	PC 1214.1	1750_10_01	10,092.13	8,482.03			18,574.16
Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_10_02	-	-			-
<b>Net Collections, Court Collections Program</b>		<b>1750_10_90</b>	<b>10,092.13</b>	<b>8,482.03</b>	-	-	<b>18,574.16</b>
<b>2. County Collections Program</b>							
Total (gross) civil assessment collected by county collections program, prior to any offset	PC 1214.1	1750_11_01	208,626.97	222,629.01			431,255.98
Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_11_02	-56,972.27	-58,572.82			(115,545.09)
<b>Net Collections, County Collections Program</b>		<b>1750_11_90</b>	<b>151,654.70</b>	<b>164,056.19</b>	-	-	<b>315,710.89</b>
<b>3. Franchise Tax Board (FTB) Collections</b>							
Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county	PC 1214.1	1750_12_01	-	-			-
Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_12_02	-	-			-
<b>Net Collections, FTB</b>		<b>1750_12_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>4. Other Third Party Collections</b>							
Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county	PC 1214.1	1750_13_01	-	-			-
Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)	PC 1463.007	1750_13_02	-	-			-
<b>Net Collections, Other Third Party Program</b>		<b>1750_13_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_14_01	-	-			-
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_14_02	-	-			-
<b>Net Collections, Combined</b>		<b>1750_14_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

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Special Court Name ▼

Court Name: Superior Court - Butte

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Fiscal year ending June 30, 2020

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2019-20	2nd Qtr FY 2019-20	3rd Qtr FY 2019-20	4th Qtr FY 2019-20	Year to Date FY 2019-20
<b>Gross Collections, Total</b>		1750_90_01	218,719.10	231,111.04	-	-	449,830.14
<b>Retained as Offset, Total</b>		1750_90_02	(56,972.27)	(58,572.82)	-	-	(115,545.09)
<b>Net Collections, Total</b>		1750_90_90	161,746.83	172,538.22	-	-	334,285.05
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	19,381.42	19,724.99			39,106.41
<b>Total, State - Trial Court Funding</b>		1020_170	325,681.60	328,312.11	-	-	653,993.71
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	44,437.00	45,001.00			89,438.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	8,952.00	15,200.00			24,152.00
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	80,263.81	79,102.86			159,366.67
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	6,956.46	6,492.47			13,448.93
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	23.34	30.82			54.16
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	63,107.60	60,085.26			123,192.86
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	92,802.47	95,082.68			187,885.15
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	22,670.95	22,670.34			45,341.29
<b>Total, County Realignment Revenue</b>		1590	319,213.63	323,665.43	-	-	642,879.06
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	-	-			-
Fish and Game	F&G 13003	1610	1,469.27	2,313.52			3,782.79
Laboratory fees	PC 1463.14	1620	10,123.53	9,692.83			19,816.36
Criminalistic laboratory fund	H&S 11372.5	1630	4,310.39	5,265.88			9,576.27
Alcohol programs	PC 1463.16	1640	9,614.50	9,218.90			18,833.40
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	8,412.39	8,031.12			16,443.51
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	1,177.93	1,311.95			2,489.88
Night court	VC 42006	1670	-	-			-
Local courthouse construction fund	GC 76100	1680	649.04	596.01			1,245.05
Criminal justice facilities construction	GC 76101	1690	113,651.23	114,173.42			227,824.65
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	51,906.44	50,225.87			102,132.31
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	-	-			-
Automated fingerprint identification	GC 76102	1710	-	-			-
"900" telephone numbers	GC 77211	1711	-	-			-
Domestic violence fee	PC 1203.097	1714	4,190.08	3,452.02			7,642.10
Forensic laboratory fund	GC 76103	1715_010	-	-			-
DNA identification fund	GC 76104.5	1715_020	-	-			-
Other special purpose funds	Commencing with GC 76200	1715_030	-	-			-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	1,085.00	1,260.00			2,345.00
Registration/equipment violations	VC 40225(d)	1715_050	1,913.00	5,124.00			7,037.00

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Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	14,512.89	13,155.30			27,668.19
Dissolution of marriage fee (county's portion only)	GC 26859	1715_080	-	-			-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	1,740.36	1,347.65			3,088.01
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>224,756.05</b>	<b>225,168.47</b>	-	-	<b>449,924.52</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	147,412.30	140,300.46			287,712.76
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	3,511.57	3,412.20			6,923.77
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	2,071.44	3,285.42			5,356.86
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>152,995.31</b>	<b>146,998.08</b>	-	-	<b>299,993.39</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	56,539.55	51,806.48			108,346.03
<b>Total, State General Fund</b>			<b>56,539.55</b>	<b>51,806.48</b>	-	-	<b>108,346.03</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	40,573.67	42,217.20			82,790.87
Surcharges on Parking Offenses	GC 70372(b)	1779	6,714.00	11,395.50			18,109.50
<b>Total, Main Account</b>		<b>1779_000</b>	<b>47,287.67</b>	<b>53,612.70</b>	-	-	<b>100,900.37</b>
<b>B. IMMEDIATE &amp; CRITICAL NEEDS ACCOUNT</b>							
Court Construction Penalty	GC 70372(a)	1773	85,960.89	79,806.25			165,767.14
Court Construction Parking Penalty	GC 70372(b)	1779_010	13,432.61	22,794.95			36,227.56
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	13,863.09	14,138.53			28,001.62
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	109,646.42	101,842.90			211,489.32
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	18,612.85	17,521.92			36,134.77
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	23,585.19	23,604.25			47,189.44
<b>Total, Immediate &amp; Critical Needs Account</b>		<b>1779_001</b>	<b>265,101.05</b>	<b>259,708.80</b>	-	-	<b>524,809.85</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	-	-	-	-	-
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>1,391,574.86</b>	<b>1,389,272.07</b>	-	-	<b>2,780,846.93</b>