

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Special Court - Calaveras

Court Name: Superior Court - Calaveras

Enter quarter ending: (1, 2, 3 or 4) 2 C050000

Fiscal year ending June 30, 2020

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2019-20	2nd Qtr FY 2019-20	3rd Qtr FY 2019-20	4th Qtr FY 2019-20	Year to Date FY 2019-20
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	23,370.78	21,363.61			44,734.39
<b>B. Civil Assessment</b>							
<b>1. Court Collections Program</b>							
Total (gross) civil assessment collected by court collections program, prior to any offset	PC 1214.1	1750_10_01					-
Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_10_02					-
<b>Net Collections, Court Collections Program</b>		<b>1750_10_90</b>	-	-	-	-	-
<b>2. County Collections Program</b>							
Total (gross) civil assessment collected by county collections program, prior to any offset	PC 1214.1	1750_11_01					-
Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_11_02					-
<b>Net Collections, County Collections Program</b>		<b>1750_11_90</b>	-	-	-	-	-
<b>3. Franchise Tax Board (FTB) Collections</b>							
Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county	PC 1214.1	1750_12_01					-
Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_12_02					-
<b>Net Collections, FTB</b>		<b>1750_12_90</b>	-	-	-	-	-
<b>4. Other Third Party Collections</b>							
Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county	PC 1214.1	1750_13_01					-
Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)	PC 1463.007	1750_13_02					-
<b>Net Collections, Other Third Party Program</b>		<b>1750_13_90</b>	-	-	-	-	-
<b>5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_14_01	23,908.64	15,811.20			39,719.84
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_14_02	-7,849.96	-8,183.16			(16,033.12)
<b>Net Collections, Combined</b>		<b>1750_14_90</b>	<b>16,058.68</b>	<b>7,628.04</b>	-	-	<b>23,686.72</b>

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QUARTERLY REPORT OF REVENUES

Special Court - Calaveras

Court Name: *Superior Court - Calaveras*

Enter quarter ending: (1, 2, 3 or 4) **2** **C050000**

Fiscal year ending June 30, 2020

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2019-20	2nd Qtr FY 2019-20	3rd Qtr FY 2019-20	4th Qtr FY 2019-20	Year to Date FY 2019-20
<b>Gross Collections, Total</b>		1750_90_01	23,908.64	15,811.20	-	-	39,719.84
<b>Retained as Offset, Total</b>		1750_90_02	(7,849.96)	(8,183.16)	-	-	(16,033.12)
<b>Net Collections, Total</b>		1750_90_90	16,058.68	7,628.04	-	-	23,686.72
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	2,467.56	2,084.19			4,551.75
<b>Total, State - Trial Court Funding</b>		1020_170	41,897.02	31,075.84	-	-	72,972.86
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510					-
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010					-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	27,299.22	21,778.79			49,078.01
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	884.12	705.79			1,589.91
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	85.46	51.72			137.18
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	9,934.50	8,380.55			18,315.05
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	27,254.91	25,755.61			53,010.52
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	5,113.27	4,867.33			9,980.60
<b>Total, County Realignment Revenue</b>		1590	70,571.48	61,539.79	-	-	132,111.27
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	1,052.09	811.69			1,863.78
Fish and Game	F&G 13003	1610	288.06	245.91			533.97
Laboratory fees	PC 1463.14	1620	1,262.27	1,173.24			2,435.51
Criminalistic laboratory fund	H&S 11372.5	1630	74.69	218.60			293.29
Alcohol programs	PC 1463.16	1640	1,252.96	1,170.44			2,423.40
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	1,210.99	1,156.59			2,367.58
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	218.17	649.84			868.01
Night court	VC 42006	1670					-
Local courthouse construction fund	GC 76100	1680	211.15	126.32			337.47
Criminal justice facilities construction	GC 76101	1690	8,569.36	7,195.99			15,765.35
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700					-
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701					-
Automated fingerprint identification	GC 76102	1710	1,672.53	1,400.81			3,073.34
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	949.01	191.74			1,140.75
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020					-
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	124.43	97.72			222.15
Registration/equipment violations	VC 40225(d)	1715_050					-

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Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	3,327.80	2,787.25			6,115.05
Dissolution of marriage fee (county's portion only)	GC 26859	1715_080					-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>20,213.51</b>	<b>17,226.14</b>	-	-	<b>37,439.65</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	22,981.59	19,281.92			42,263.51
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	548.39	415.68			964.07
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	406.84	355.71			762.55
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>23,936.82</b>	<b>20,053.31</b>	-	-	<b>43,990.13</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	9,060.64	7,986.09			17,046.73
<b>Total, State General Fund</b>			<b>9,060.64</b>	<b>7,986.09</b>	-	-	<b>17,046.73</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	21,248.91	18,372.29			39,621.20
Surcharges on Parking Offenses	GC 70372(b)	1779					-
<b>Total, Main Account</b>		<b>1779_000</b>	<b>21,248.91</b>	<b>18,372.29</b>	-	-	<b>39,621.20</b>
<b>B. IMMEDIATE &amp; CRITICAL NEEDS ACCOUNT</b>							
Court Construction Penalty	GC 70372(a)	1773					-
Court Construction Parking Penalty	GC 70372(b)	1779_010					-
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	2,267.70	1,806.59			4,074.29
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	17,960.11	16,606.31			34,566.42
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	3,108.32	2,230.25			5,338.57
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	5,321.95	5,065.05			10,387.00
<b>Total, Immediate &amp; Critical Needs Account</b>		<b>1779_001</b>	<b>28,658.08</b>	<b>25,708.20</b>	-	-	<b>54,366.28</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010					-
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	-	-	-	-	-
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>215,586.46</b>	<b>181,961.66</b>	-	-	<b>397,548.12</b>