

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - San Francisco

Court Name: Superior Court - San Francisco

Enter quarter ending: (1, 2, 3 or 4) 2 C380000

Fiscal year ending June 30, 2020

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2019-20	2nd Qtr FY 2019-20	3rd Qtr FY 2019-20	4th Qtr FY 2019-20	Year to Date FY 2019-20
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	450,116.34	423,750.48			873,866.82
<b>B. Civil Assessment</b>							
<b>1. Court Collections Program</b>							
Total (gross) civil assessment collected by court collections program, prior to any offset	PC 1214.1	1750_10_01	200,009.29	186,892.05			386,901.34
Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_10_02	(125,697.75)	(100,496.00)			(226,193.75)
<b>Net Collections, Court Collections Program</b>		<b>1750_10_90</b>	<b>74,311.54</b>	<b>86,396.05</b>	-	-	<b>160,707.59</b>
<b>2. County Collections Program</b>							
Total (gross) civil assessment collected by county collections program, prior to any offset	PC 1214.1	1750_11_01	841,172.48	814,287.71			1,655,460.19
Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_11_02	(231,599.43)	(168,855.99)			(400,455.42)
<b>Net Collections, County Collections Program</b>		<b>1750_11_90</b>	<b>609,573.05</b>	<b>645,431.72</b>	-	-	<b>1,255,004.77</b>
<b>3. Franchise Tax Board (FTB) Collections</b>							
Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county	PC 1214.1	1750_12_01					-
Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_12_02					-
<b>Net Collections, FTB</b>		<b>1750_12_90</b>	-	-	-	-	-
<b>4. Other Third Party Collections</b>							
Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county	PC 1214.1	1750_13_01					-
Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)	PC 1463.007	1750_13_02					-
<b>Net Collections, Other Third Party Program</b>		<b>1750_13_90</b>	-	-	-	-	-
<b>5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_14_01					-
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_14_02					-
<b>Net Collections, Combined</b>		<b>1750_14_90</b>	-	-	-	-	-

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Special Court - San Francisco

Court Name: **Superior Court - San Francisco**

Enter quarter ending: (1, 2, 3 or 4) **2** **C380000**

Fiscal year ending June 30, 2020

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2019-20	2nd Qtr FY 2019-20	3rd Qtr FY 2019-20	4th Qtr FY 2019-20	Year to Date FY 2019-20
<b>Gross Collections, Total</b>		1750_90_01	1,041,181.77	1,001,179.76	-	-	2,042,361.53
<b>Retained as Offset, Total</b>		1750_90_02	(357,297.18)	(269,351.99)	-	-	(626,649.17)
<b>Net Collections, Total</b>		1750_90_90	683,884.59	731,827.77	-	-	1,415,712.36
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	35,078.41	32,138.36			67,216.77
<b>Total, State - Trial Court Funding</b>		1020_170	1,169,079.34	1,187,716.61	-	-	2,356,795.95
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	130,648.00	150,890.00			281,538.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	249,979.75	233,542.00			483,521.75
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	412,323.13	395,812.62			808,135.75
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	336.85	186.14			522.99
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	990.25	628.48			1,618.73
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	119,833.62	114,868.67			234,702.29
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	335,960.79	255,931.34			591,892.13
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	89,586.38	73,746.00			163,332.38
<b>Total, County Realignment Revenue</b>		1590	1,339,658.77	1,225,605.25	-	-	2,565,264.02
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	21,743,240.00	22,466,890.86			44,210,130.86
Fish and Game	F&G 13003	1610					-
Laboratory fees	PC 1463.14	1620	5,608.69	3,988.61			9,597.30
Criminalistic laboratory fund	H&S 11372.5	1630	68.41	69.80			138.21
Alcohol programs	PC 1463.16	1640	5,608.65	3,965.62			9,574.27
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650					-
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660					-
Night court	VC 42006	1670					-
Local courthouse construction fund	GC 76100	1680	808,468.21	988,326.30			1,796,794.51
Criminal justice facilities construction	GC 76101	1690					-
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	111,244.66	100,602.35			211,847.01
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	104,388.95	100,991.14			205,380.09
Automated fingerprint identification	GC 76102	1710	202,296.24	193,948.63			396,244.87
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	2,339.99	2,801.63			5,141.62
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020					-
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040		823.74			823.74
Registration/equipment violations	VC 40225(d)	1715_050	602,976.39	567,619.51			1,170,595.90

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Fiscal year ending June 30, 2020

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Proposition 69, DNA Fund	GC 76104.6(a)	1715_070		105,134.78			105,134.78
Dissolution of marriage fee (county's portion only)	GC 26859	1715_080					-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>23,586,240.19</b>	<b>24,535,162.97</b>	-	-	<b>48,121,403.16</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	285,463.00	273,710.19			559,173.19
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	5,923.95	4,261.67			10,185.62
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020					-
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>291,386.95</b>	<b>277,971.86</b>	-	-	<b>569,358.81</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	130,665.50	116,473.81			247,139.31
<b>Total, State General Fund</b>			<b>130,665.50</b>	<b>116,473.81</b>	-	-	<b>247,139.31</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	277,289.22	251,422.95			528,712.17
Surcharges on Parking Offenses	GC 70372(b)	1779	371,720.92	350,118.50			721,839.42
<b>Total, Main Account</b>		<b>1779_000</b>	<b>649,010.14</b>	<b>601,541.45</b>	-	-	<b>1,250,551.59</b>
<b>B. IMMEDIATE &amp; CRITICAL NEEDS ACCOUNT</b>							
Court Construction Penalty	GC 70372(a)	1773	573.45	486.53			1,059.98
Court Construction Parking Penalty	GC 70372(b)	1779_010	745,953.32	700,219.98			1,446,173.30
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	6,151.09	4,184.90			10,335.99
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	367,215.56	353,449.15			720,664.71
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	27,344.94	19,674.52			47,019.46
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	93,251.57	76,823.58			170,075.15
<b>Total, Immediate &amp; Critical Needs Account</b>		<b>1779_001</b>	<b>1,240,489.93</b>	<b>1,154,838.66</b>	-	-	<b>2,395,328.59</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	1,159.22	1,248.46			2,407.68
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>1,159.22</b>	<b>1,248.46</b>	-	-	<b>2,407.68</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>28,407,690.04</b>	<b>29,100,559.07</b>	-	-	<b>57,508,249.11</b>