

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Special Court - Santa Barbara

Court Name: Superior Court - Santa Barbara

Enter quarter ending: (1, 2, 3 or 4) 2 C420000

Fiscal year ending June 30, 2020

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2019-20	2nd Qtr FY 2019-20	3rd Qtr FY 2019-20	4th Qtr FY 2019-20	Year to Date FY 2019-20
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	391,594.38	353,231.78			744,826.16
<b>B. Civil Assessment</b>							
<b>1. Court Collections Program</b>							
Total (gross) civil assessment collected by court collections program, prior to any offset	PC 1214.1	1750_10_01					-
Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_10_02					-
<b>Net Collections, Court Collections Program</b>		<b>1750_10_90</b>	-	-	-	-	-
<b>2. County Collections Program</b>							
Total (gross) civil assessment collected by county collections program, prior to any offset	PC 1214.1	1750_11_01					-
Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_11_02					-
<b>Net Collections, County Collections Program</b>		<b>1750_11_90</b>	-	-	-	-	-
<b>3. Franchise Tax Board (FTB) Collections</b>							
Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county	PC 1214.1	1750_12_01					-
Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_12_02					-
<b>Net Collections, FTB</b>		<b>1750_12_90</b>	-	-	-	-	-
<b>4. Other Third Party Collections</b>							
Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county	PC 1214.1	1750_13_01					-
Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)	PC 1463.007	1750_13_02					-
<b>Net Collections, Other Third Party Program</b>		<b>1750_13_90</b>	-	-	-	-	-
<b>5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_14_01	396,230.94	321,181.21			717,412.15
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_14_02					-
<b>Net Collections, Combined</b>		<b>1750_14_90</b>	<b>396,230.94</b>	<b>321,181.21</b>	-	-	<b>717,412.15</b>

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Special Court - Santa Barbara

Court Name: **Superior Court - Santa Barbara**

Enter quarter ending: (1, 2, 3 or 4) **2 C420000**

Fiscal year ending June 30, 2020

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2019-20	2nd Qtr FY 2019-20	3rd Qtr FY 2019-20	4th Qtr FY 2019-20	Year to Date FY 2019-20
<b>Gross Collections, Total</b>		1750_90_01	396,230.94	321,181.21	-	-	717,412.15
<b>Retained as Offset, Total</b>		1750_90_02	-	-	-	-	-
<b>Net Collections, Total</b>		1750_90_90	396,230.94	321,181.21	-	-	717,412.15
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	323,123.00	37,803.28			360,926.28
<b>Total, State - Trial Court Funding</b>		1020_170	1,110,948.32	712,216.27	-	-	1,823,164.59
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	72,198.00	78,910.00			151,108.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	28,087.60	30,792.32			58,879.92
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	150,255.91	155,685.08			305,940.99
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	599.49	721.03			1,320.52
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	2,516.57	2,272.40			4,788.97
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	367,469.71	114,324.38			481,794.09
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	345,115.39	337,979.92			683,095.31
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	76,844.08	75,223.44			152,067.52
<b>Total, County Realignment Revenue</b>		1590	1,043,086.75	795,908.57	-	-	1,838,995.32
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	782,237.29	680,156.00			1,462,393.29
Fish and Game	F&G 13003	1610	1,201.14	1,576.87			2,778.01
Laboratory fees	PC 1463.14	1620	22,568.22	24,041.13			46,609.35
Criminalistic laboratory fund	H&S 11372.5	1630	7,122.09	8,363.49			15,485.58
Alcohol programs	PC 1463.16	1640	11,826.93	12,449.67			24,276.60
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	10,653.32	11,622.36			22,275.68
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	2,957.01	3,420.81			6,377.82
Night court	VC 42006	1670					-
Local courthouse construction fund	GC 76100	1680	451,600.81	158,632.21			610,233.02
Criminal justice facilities construction	GC 76101	1690	451,608.27	158,673.32			610,281.59
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	119,755.63	2,788.15			122,543.78
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	158,866.96	105,613.51			264,480.47
Automated fingerprint identification	GC 76102	1710					-
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	6,972.86	5,944.84			12,917.70
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020	329,969.99	3,411.65			333,381.64
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	3,430.00	3,087.00			6,517.00
Registration/equipment violations	VC 40225(d)	1715_050	48,436.50	50,921.46			99,357.96

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Special Court - Santa Barbara



Court Name: *Superior Court - Santa Barbara*

Enter quarter ending: (1, 2, 3 or 4) **2** **C420000**

Fiscal year ending June 30, 2020

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2019-20	2nd Qtr FY 2019-20	3rd Qtr FY 2019-20	4th Qtr FY 2019-20	Year to Date FY 2019-20
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	115,651.99	30,852.95			146,504.94
Dissolution of marriage fee (county's portion only)	GC 26859	1715_080					-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>2,524,859.01</b>	<b>1,261,555.42</b>	-	-	<b>3,786,414.43</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	857,596.90	266,040.12			1,123,637.02
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	8,109.66	6,685.91			14,795.57
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	1,060.77	1,432.43			2,493.20
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>866,767.33</b>	<b>274,158.46</b>	-	-	<b>1,140,925.79</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	283,168.85	108,500.24			391,669.09
<b>Total, State General Fund</b>			<b>283,168.85</b>	<b>108,500.24</b>	-	-	<b>391,669.09</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	41,541.24	3,777.13			45,318.37
Surcharges on Parking Offenses	GC 70372(b)	1779	57,374.10	64,130.22			121,504.32
<b>Total, Main Account</b>		<b>1779_000</b>	<b>98,915.34</b>	<b>67,907.35</b>	-	-	<b>166,822.69</b>
<b>B. IMMEDIATE &amp; CRITICAL NEEDS ACCOUNT</b>							
Court Construction Penalty	GC 70372(a)	1773	362,344.27	261,254.34			623,598.61
Court Construction Parking Penalty	GC 70372(b)	1779_010	39,030.00	40,824.00			79,854.00
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	20,432.80	18,434.59			38,867.39
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	302,591.13	275,579.76			578,170.89
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	44,959.72	36,554.87			81,514.59
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	79,901.22	78,333.46			158,234.68
<b>Total, Immediate &amp; Critical Needs Account</b>		<b>1779_001</b>	<b>849,259.14</b>	<b>710,981.02</b>	-	-	<b>1,560,240.16</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	111.56	87.43			198.99
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>111.56</b>	<b>87.43</b>	-	-	<b>198.99</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>6,777,116.30</b>	<b>3,931,314.76</b>	-	-	<b>10,708,431.06</b>