

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Calaveras

Court Name: Superior Court - Calaveras

Enter quarter ending: (1, 2, 3 or 4) 3 c050000

Fiscal year ending June 30, 2020

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2019-20	2nd Qtr FY 2019-20	3rd Qtr FY 2019-20	4th Qtr FY 2019-20	Year to Date FY 2019-20
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	23,370.78	21,363.61	16,236.02		60,970.41
<b>B. Civil Assessment</b>							
<b>1. Court Collections Program</b>							
Total (gross) civil assessment collected by court collections program, prior to any offset	PC 1214.1	1750_10_01					-
Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_10_02					-
<b>Net Collections, Court Collections Program</b>		<b>1750_10_90</b>	-	-	-	-	-
<b>2. County Collections Program</b>							
Total (gross) civil assessment collected by county collections program, prior to any offset	PC 1214.1	1750_11_01					-
Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_11_02					-
<b>Net Collections, County Collections Program</b>		<b>1750_11_90</b>	-	-	-	-	-
<b>3. Franchise Tax Board (FTB) Collections</b>							
Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county	PC 1214.1	1750_12_01					-
Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_12_02					-
<b>Net Collections, FTB</b>		<b>1750_12_90</b>	-	-	-	-	-
<b>4. Other Third Party Collections</b>							
Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county	PC 1214.1	1750_13_01					-
Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)	PC 1463.007	1750_13_02					-
<b>Net Collections, Other Third Party Program</b>		<b>1750_13_90</b>	-	-	-	-	-
<b>5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_14_01	23,908.64	15,811.20	12,750.08		52,469.92
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_14_02	-7,849.96	-8,183.16	-6,738.63		(22,771.75)
<b>Net Collections, Combined</b>		<b>1750_14_90</b>	<b>16,058.68</b>	<b>7,628.04</b>	<b>6,011.45</b>	-	<b>29,698.17</b>

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Calaveras

Court Name: Superior Court - Calaveras

Enter quarter ending: (1, 2, 3 or 4) 3 c050000

Fiscal year ending June 30, 2020

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2019-20	2nd Qtr FY 2019-20	3rd Qtr FY 2019-20	4th Qtr FY 2019-20	Year to Date FY 2019-20
<b>Gross Collections, Total</b>		1750_90_01	23,908.64	15,811.20	12,750.08	-	52,469.92
<b>Retained as Offset, Total</b>		1750_90_02	(7,849.96)	(8,183.16)	(6,738.63)	-	(22,771.75)
<b>Net Collections, Total</b>		1750_90_90	16,058.68	7,628.04	6,011.45	-	29,698.17
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	2,467.56	2,084.19	1,943.62		6,495.37
<b>Total, State - Trial Court Funding</b>		1020_170	41,897.02	31,075.84	24,191.09	-	97,163.95
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510					-
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010					-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	27,299.22	21,778.79	28,683.93		77,761.94
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	884.12	705.79	516.39		2,106.30
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	85.46	51.72	38.79		175.97
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	9,934.50	8,380.55	7,115.10		25,430.15
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	27,254.91	25,755.61	20,110.99		73,121.51
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	5,113.27	4,867.33	3,765.51		13,746.11
<b>Total, County Realignment Revenue</b>		1590	70,571.48	61,539.79	60,230.71	-	192,341.98
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	1,052.09	811.69	883.11		2,746.89
Fish and Game	F&G 13003	1610	288.06	245.91	311.69		845.66
Laboratory fees	PC 1463.14	1620	1,262.27	1,173.24	1,142.01		3,577.52
Criminalistic laboratory fund	H&S 11372.5	1630	74.69	218.60	32.46		325.75
Alcohol programs	PC 1463.16	1640	1,252.96	1,170.44	1,136.85		3,560.25
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	1,210.99	1,156.59	1,110.62		3,478.20
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	218.17	649.84	86.99		955.00
Night court	VC 42006	1670					-
Local courthouse construction fund	GC 76100	1680	211.15	126.32	68.01		405.48
Criminal justice facilities construction	GC 76101	1690	8,569.36	7,195.99	6,085.55		21,850.90
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700					-
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701					-
Automated fingerprint identification	GC 76102	1710	1,672.53	1,400.81	1,187.27		4,260.61
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	949.01	191.74	296.00		1,436.75
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020					-
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	124.43	97.72	161.74		383.89
Registration/equipment violations	VC 40225(d)	1715_050					-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	3,327.80	2,787.25	2,368.96		8,484.01

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Calaveras

Court Name: Superior Court - Calaveras

Enter quarter ending: (1, 2, 3 or 4) 3 c050000

Fiscal year ending June 30, 2020

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2019-20	2nd Qtr FY 2019-20	3rd Qtr FY 2019-20	4th Qtr FY 2019-20	Year to Date FY 2019-20
Dissolution of marriage fee (county's portion only)	GC 26859	1715_080					-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
<b>Total, Other County Fees, Fines and Forfeitures</b>		1725	20,213.51	17,226.14	14,871.26	-	52,310.91
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	22,981.59	19,281.92	16,184.02		58,447.53
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	548.39	415.68	450.07		1,414.14
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	406.84	355.71	437.16		1,199.71
<b>Total, State Penalty Fund</b>		1781_100_9000	23,936.82	20,053.31	17,071.25	-	61,061.38
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	9,060.64	7,986.09	6,606.14		23,652.87
<b>Total, State General Fund</b>			9,060.64	7,986.09	6,606.14	-	23,652.87
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	21,248.91	18,372.29	15,324.78		54,945.98
Surcharges on Parking Offenses	GC 70372(b)	1779					-
<b>Total, Main Account</b>		1779_000	21,248.91	18,372.29	15,324.78	-	54,945.98
<b>B. IMMEDIATE &amp; CRITICAL NEEDS ACCOUNT</b>							
Court Construction Penalty	GC 70372(a)	1773					-
Court Construction Parking Penalty	GC 70372(b)	1779_010					-
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	2,267.70	1,806.59	1,274.13		5,348.42
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	17,960.11	16,606.31	13,096.53		47,662.95
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	3,108.32	2,230.25	2,167.71		7,506.28
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	5,321.95	5,065.05	3,557.23		13,944.23
<b>Total, Immediate &amp; Critical Needs Account</b>		1779_001	28,658.08	25,708.20	20,095.60	-	74,461.88
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010					-
<b>Total, Court Facilities Trust Fund</b>		1781_300_0000	-	-	-	-	-
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		1782	215,586.46	181,961.66	158,390.83	-	555,938.95