

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Mariposa

Court Name: Superior Court - Mariposa

Enter quarter ending: (1, 2, 3 or 4) 3 c220000

Fiscal year ending June 30, 2020

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2019-20	2nd Qtr FY 2019-20	3rd Qtr FY 2019-20	4th Qtr FY 2019-20	Year to Date FY 2019-20
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	28,549.94	25,570.76	16,175.64		70,296.34
<b>B. Civil Assessment</b>							
<b>1. Court Collections Program</b>							
Total (gross) civil assessment collected by court collections program, prior to any offset	PC 1214.1	1750_10_01	194,830.87	101,820.14	18,994.14		315,645.15
Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_10_02	-194,904.74	-98,121.13	-16,766.45		(309,792.32)
<b>Net Collections, Court Collections Program</b>		<b>1750_10_90</b>	<b>(73.87)</b>	<b>3,699.01</b>	<b>2,227.69</b>	<b>-</b>	<b>5,852.83</b>
<b>2. County Collections Program</b>							
Total (gross) civil assessment collected by county collections program, prior to any offset	PC 1214.1	1750_11_01	-	-			-
Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_11_02					-
<b>Net Collections, County Collections Program</b>		<b>1750_11_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>3. Franchise Tax Board (FTB) Collections</b>							
Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county	PC 1214.1	1750_12_01	12,472.57	9,801.19	6,125.40		28,399.16
Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_12_02	-4,964.88	-5,068.88	-2,732.06		(12,765.82)
<b>Net Collections, FTB</b>		<b>1750_12_90</b>	<b>7,507.69</b>	<b>4,732.31</b>	<b>3,393.34</b>	<b>-</b>	<b>15,633.34</b>
<b>4. Other Third Party Collections</b>							
Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county	PC 1214.1	1750_13_01	-	-			-
Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)	PC 1463.007	1750_13_02					-
<b>Net Collections, Other Third Party Program</b>		<b>1750_13_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_14_01	1,088.15	161.56	204.00		1,453.71
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_14_02					-
<b>Net Collections, Combined</b>		<b>1750_14_90</b>	<b>1,088.15</b>	<b>161.56</b>	<b>204.00</b>	<b>-</b>	<b>1,453.71</b>

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<b>Gross Collections, Total</b>		1750_90_01	208,391.59	111,782.89	25,323.54	-	345,498.02
<b>Retained as Offset, Total</b>		1750_90_02	(199,869.62)	(103,190.01)	(19,498.51)	-	(322,558.14)
<b>Net Collections, Total</b>		1750_90_90	8,521.97	8,592.88	5,825.03	-	22,939.88
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	2,540.06	2,433.95	1,611.43	-	6,585.44
<b>Total, State - Trial Court Funding</b>		1020_170	39,611.97	36,597.59	23,612.10	-	99,821.66
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	-	-	-	-	-
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	-	-	-	-	-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	29,081.63	27,385.27	17,561.28	-	74,028.18
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	615.60	729.65	635.68	-	1,980.93
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	-	-	-	-	-
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	9,642.33	10,116.57	6,114.08	-	25,872.98
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	37,110.85	34,869.00	22,375.29	-	94,355.14
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	4,702.27	4,110.79	2,724.72	-	11,537.78
<b>Total, County Realignment Revenue</b>		1590	81,152.68	77,211.28	49,411.05	-	207,775.01
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	-	-	-	-	-
Fish and Game	F&G 13003	1610	608.95	349.46	211.42	-	1,169.83
Laboratory fees	PC 1463.14	1620	278.42	308.42	276.83	-	863.67
Criminalistic laboratory fund	H&S 11372.5	1630	-	-	2.81	-	2.81
Alcohol programs	PC 1463.16	1640	278.72	333.95	278.44	-	891.11
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	226.84	301.54	265.66	-	794.04
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	-	-	8.43	-	8.43
Night court	VC 42006	1670	-	-	-	-	-
Local courthouse construction fund	GC 76100	1680	15,137.61	14,571.75	9,409.44	-	39,118.80
Criminal justice facilities construction	GC 76101	1690	3,515.22	3,398.47	2,190.99	-	9,104.68
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	3,316.01	3,182.25	2,061.85	-	8,560.11
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	2,434.19	2,342.31	1,492.34	-	6,268.84
Automated fingerprint identification	GC 76102	1710	1,659.37	1,605.10	1,029.90	-	4,294.37
"900" telephone numbers	GC 77211	1711	-	-	-	-	-
Domestic violence fee	PC 1203.097	1714	37.85	41.10	248.56	-	327.51
Forensic laboratory fund	GC 76103	1715_010	-	-	-	-	-
DNA identification fund	GC 76104.5	1715_020	-	-	-	-	-
Other special purpose funds	Commencing with GC 76200	1715_030	-	-	-	-	-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	120.99	77.22	61.21	-	259.42
Registration/equipment violations	VC 40225(d)	1715_050	-	-	-	-	-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	2,377.66	2,321.99	1,464.03	-	6,163.68

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Dissolution of marriage fee (county's portion only)	GC 26859	1715_080	-	-			-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-	-			-
<b>Total, Other County Fees, Fines and Forfeitures</b>		1725	29,991.83	28,833.56	19,001.91	-	77,827.30
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	22,457.74	21,871.24	14,120.01		58,448.99
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	263.53	363.80	300.71		928.04
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	807.67	435.22	232.52		1,475.41
<b>Total, State Penalty Fund</b>		1781_100_9000	23,528.94	22,670.26	14,653.24	-	60,852.44
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	8,832.94	8,456.39	5,404.93		22,694.26
<b>Total, State General Fund</b>			8,832.94	8,456.39	5,404.93	-	22,694.26
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	2,211.34	2,200.62	1,338.91		5,750.87
Surcharges on Parking Offenses	GC 70372(b)	1779	-				-
<b>Total, Main Account</b>		1779_000	2,211.34	2,200.62	1,338.91	-	5,750.87
<b>B. IMMEDIATE &amp; CRITICAL NEEDS ACCOUNT</b>							
Court Construction Penalty	GC 70372(a)	1773	18,984.65	18,055.54	11,787.82		48,828.01
Court Construction Parking Penalty	GC 70372(b)	1779_010	-	-			-
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	788.72	884.38	774.22		2,447.32
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	23,560.44	21,292.53	13,144.55		57,997.52
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	1,153.11	1,589.72	1,318.30		4,061.13
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	5,039.85	4,670.07	3,072.60		12,782.52
<b>Total, Immediate &amp; Critical Needs Account</b>		1779_001	49,526.77	46,492.24	30,097.49	-	126,116.50
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	-	-			-
<b>Total, Court Facilities Trust Fund</b>		1781_300_0000	-	-	-	-	-
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		1782	234,856.47	222,461.94	143,519.63	-	600,838.04