

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Santa Barbara

Court Name: Superior Court - Santa Barbara

Enter quarter ending: (1, 2, 3 or 4) 3 C420000

Fiscal year ending June 30, 2020

| REPORT OF REVENUES COLLECTED | Code Section | JCC Account # | 1st Qtr FY 2019-20 | 2nd Qtr FY 2019-20 | 3rd Qtr FY 2019-20 | 4th Qtr FY 2019-20 | Year to Date FY 2019-20 |
|---|--------------|-------------------|--------------------|--------------------|--------------------|--------------------|-------------------------|
| I. STATE - TRIAL COURT FUNDING | | | | | | | |
| A. \$40 Court Operations Assessment - Criminal | | | | | | | |
| \$40 court operations assessment for a criminal offense | PC 1465.8 | 1020_061_0040 | 391,594.38 | 353,231.78 | 350,401.93 | | 1,095,228.09 |
| B. Civil Assessment | | | | | | | |
| 1. Court Collections Program | | | | | | | |
| Total (gross) civil assessment collected by court collections program, prior to any offset | PC 1214.1 | 1750_10_01 | | | | | - |
| Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount) | PC 1463.007 | 1750_10_02 | | | | | - |
| Net Collections, Court Collections Program | | 1750_10_90 | - | - | - | - | - |
| 2. County Collections Program | | | | | | | |
| Total (gross) civil assessment collected by county collections program, prior to any offset | PC 1214.1 | 1750_11_01 | | | | | - |
| Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount) | PC 1463.007 | 1750_11_02 | | | | | - |
| Net Collections, County Collections Program | | 1750_11_90 | - | - | - | - | - |
| 3. Franchise Tax Board (FTB) Collections | | | | | | | |
| Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county | PC 1214.1 | 1750_12_01 | | | | | - |
| Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount) | PC 1463.007 | 1750_12_02 | | | | | - |
| Net Collections, FTB | | 1750_12_90 | - | - | - | - | - |
| 4. Other Third Party Collections | | | | | | | |
| Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county | PC 1214.1 | 1750_13_01 | | | | | - |
| Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount) | PC 1463.007 | 1750_13_02 | | | | | - |
| Net Collections, Other Third Party Program | | 1750_13_90 | - | - | - | - | - |
| 5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above. | | | | | | | |
| Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset | PC 1214.1 | 1750_14_01 | 396,230.94 | 321,181.21 | 354,860.97 | | 1,072,273.12 |
| Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount) | PC 1463.007 | 1750_14_02 | | | | | - |
| Net Collections, Combined | | 1750_14_90 | 396,230.94 | 321,181.21 | 354,860.97 | - | 1,072,273.12 |

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Santa Barbara

Court Name: Superior Court - Santa Barbara

Enter quarter ending: (1, 2, 3 or 4) 3 C420000

Fiscal year ending June 30, 2020

| REPORT OF REVENUES COLLECTED | Code Section | JCC Account # | 1st Qtr FY 2019-20 | 2nd Qtr FY 2019-20 | 3rd Qtr FY 2019-20 | 4th Qtr FY 2019-20 | Year to Date FY 2019-20 |
|--|--------------------------|---------------|--------------------|--------------------|--------------------|--------------------|-------------------------|
| Gross Collections, Total | | 1750_90_01 | 396,230.94 | 321,181.21 | 354,860.97 | - | 1,072,273.12 |
| Retained as Offset, Total | | 1750_90_02 | - | - | - | - | - |
| Net Collections, Total | | 1750_90_90 | 396,230.94 | 321,181.21 | 354,860.97 | - | 1,072,273.12 |
| C. 2% AUTOMATION FUND | | | | | | | |
| Deposits to the State Trial Court Improvement and Modernization Fund | GC 68090.8 | 1020_110 | 323,123.00 | 37,803.28 | 34,756.02 | | 395,682.30 |
| Total, State - Trial Court Funding | | 1020_170 | 1,110,948.32 | 712,216.27 | 740,018.92 | - | 2,563,183.51 |
| II. COUNTY REVENUES | | | | | | | |
| A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION) | | | | | | | |
| Fee for recording/indexing documents (100% of collections) | GC 27361(b) | 1510 | 72,198.00 | 78,910.00 | 73,289.00 | | 224,397.00 |
| Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections) | GC 76000(c) | 1510_010 | 28,087.60 | 30,792.32 | 43,630.88 | | 102,510.80 |
| Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests) | PC 1463.001 | 1550 | 150,255.91 | 155,685.08 | 141,660.44 | | 447,601.43 |
| \$25 administrative screening fee (100% of collections) | PC 1463.07 | 1555_010 | 599.49 | 721.03 | 806.34 | | 2,126.86 |
| \$10 citation processing fee (100% of collections) | PC 1463.07 | 1555_020 | 2,516.57 | 2,272.40 | 2,286.71 | | 7,075.68 |
| State penalty assessments (county's portion only or 30% of collections) | PC 1464(a) | 1555_030 | 367,469.71 | 114,324.38 | 108,664.92 | | 590,459.01 |
| Traffic violator school - balance of fee (77% of collections) | VC 42007 | 1500 | 345,115.39 | 337,979.92 | 354,280.24 | | 1,037,375.55 |
| Traffic violator school - \$49 additional fee (49% of collections). | VC 42007.1 | 1501 | 76,844.08 | 75,223.44 | 77,973.72 | | 230,041.24 |
| Total, County Realignment Revenue | | 1590 | 1,043,086.75 | 795,908.57 | 802,592.25 | - | 2,641,587.57 |
| B. OTHER COUNTY FEES, FINES AND FORFEITURES | | | | | | | |
| County General Fund (Excluding Realignment Revenue Reported Above) | | 1600 | 782,237.29 | 680,087.33 | 686,484.26 | | 2,148,808.88 |
| Fish and Game | F&G 13003 | 1610 | 1,201.14 | 1,576.87 | 1,120.52 | | 3,898.53 |
| Laboratory fees | PC 1463.14 | 1620 | 22,568.22 | 24,041.13 | 22,356.03 | | 68,965.38 |
| Criminalistic laboratory fund | H&S 11372.5 | 1630 | 7,122.09 | 8,363.49 | 10,900.08 | | 26,385.66 |
| Alcohol programs | PC 1463.16 | 1640 | 11,826.93 | 12,449.67 | 11,677.67 | | 35,954.27 |
| Alcohol abuse education and prevention | VC 23645 & PC 1463.25 | 1650 | 10,653.32 | 11,622.36 | 10,754.75 | | 33,030.43 |
| Alcohol and drug programs | H&S 11372.7 & VC 23649 | 1660 | 2,957.01 | 3,420.81 | 2,584.89 | | 8,962.71 |
| Night court | VC 42006 | 1670 | | | | | - |
| Local courthouse construction fund | GC 76100 | 1680 | 451,600.81 | 158,632.21 | 160,814.05 | | 771,047.07 |
| Criminal justice facilities construction | GC 76101 | 1690 | 451,608.27 | 158,672.83 | 160,789.83 | | 771,070.93 |
| Emergency medical services - portion of \$7 for each \$10 base fine | GC 76104 | 1700 | 119,755.63 | 2,788.15 | 2,259.11 | | 124,802.89 |
| Emergency medical services - \$2 for each \$10 base fine | GC 76000.5 | 1701 | 158,866.96 | 105,613.51 | 103,824.71 | | 368,305.18 |
| Automated fingerprint identification | GC 76102 | 1710 | | | | | - |
| "900" telephone numbers | GC 77211 | 1711 | | | | | - |
| Domestic violence fee | PC 1203.097 | 1714 | 6,972.86 | 5,944.84 | 4,775.81 | | 17,693.51 |
| Forensic laboratory fund | GC 76103 | 1715_010 | | | | | - |
| DNA identification fund | GC 76104.5 | 1715_020 | 329,969.99 | 3,411.65 | 2,618.16 | | 335,999.80 |
| Other special purpose funds | Commencing with GC 76200 | 1715_030 | | | | | - |
| Uninsured motorists (\$17.50 conviction) | PC 1463.22(a) | 1715_040 | 3,430.00 | 3,087.00 | 2,486.75 | | 9,003.75 |
| Registration/equipment violations | VC 40225(d) | 1715_050 | 48,436.50 | 50,921.46 | 90,867.50 | | 190,225.46 |
| Proposition 69, DNA Fund | GC 76104.6(a) | 1715_070 | 115,651.99 | 30,852.95 | 28,983.58 | | 175,488.52 |

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Santa Barbara

Court Name: *Superior Court - Santa Barbara*

Enter quarter ending: (1, 2, 3 or 4) **3** **C420000**

Fiscal year ending June 30, 2020

| REPORT OF REVENUES COLLECTED | Code Section | JCC Account # | 1st Qtr FY 2019-20 | 2nd Qtr FY 2019-20 | 3rd Qtr FY 2019-20 | 4th Qtr FY 2019-20 | Year to Date FY 2019-20 |
|---|--------------|---------------|--------------------|--------------------|--------------------|--------------------|-------------------------|
| Dissolution of marriage fee (county's portion only) | GC 26859 | 1715_080 | | | | | - |
| Domestic violence fee (up to \$250) | PC 1463.27 | 1715_090 | | | | | - |
| Total, Other County Fees, Fines and Forfeitures | | 1725 | 2,524,859.01 | 1,261,486.26 | 1,303,297.70 | - | 5,089,642.97 |
| III. STATE PENALTY FUND | | | | | | | |
| Criminal offenses (70% of total collections) | PC 1464 | 1781_100_0000 | 857,596.90 | 266,040.12 | 253,214.80 | | 1,376,851.82 |
| Proof of correction (34% of \$10 from first correction) | VC 40611 | 1781_100_0010 | 8,109.66 | 6,685.91 | 5,841.52 | | 20,637.09 |
| Fish and Game assessment (70% of total collections) | PC 1464 | 1781_100_0020 | 1,060.77 | 1,432.43 | 983.54 | | 3,476.74 |
| Total, State Penalty Fund | | 1781_100_9000 | 866,767.33 | 274,158.46 | 260,039.86 | - | 1,400,965.65 |
| IV. STATE GENERAL FUND | | | | | | | |
| 20% State Surcharge - Criminal Fines | PC 1465.7 | 1762 | 283,168.85 | 108,500.24 | 109,170.99 | | 500,840.08 |
| Total, State General Fund | | | 283,168.85 | 108,500.24 | 109,170.99 | - | 500,840.08 |
| V. STATE COURT FACILITIES CONSTRUCTION FUND | | | | | | | |
| A. MAIN ACCOUNT | | | | | | | |
| Court Construction Penalty Assessments | GC 70372(a) | 1772 | 41,541.24 | 3,777.13 | 3,022.87 | | 48,341.24 |
| Surcharges on Parking Offenses | GC 70372(b) | 1779 | 57,374.10 | 64,130.22 | 92,733.48 | | 214,237.80 |
| Total, Main Account | | 1779_000 | 98,915.34 | 67,907.35 | 95,756.35 | - | 262,579.04 |
| B. IMMEDIATE & CRITICAL NEEDS ACCOUNT | | | | | | | |
| Court Construction Penalty | GC 70372(a) | 1773 | 362,344.27 | 261,254.34 | 256,158.85 | | 879,757.46 |
| Court Construction Parking Penalty | GC 70372(b) | 1779_010 | 39,030.00 | 40,824.00 | 63,084.00 | | 142,938.00 |
| \$30 criminal conviction assessment on misdemeanors and felonies | GC 70373 | 1779_020 | 20,432.80 | 18,434.59 | 17,311.78 | | 56,179.17 |
| \$35 criminal conviction assessment on infractions | GC 70373 | 1779_030 | 302,591.13 | 275,579.76 | 277,173.14 | | 855,344.03 |
| Proof of correction (\$15 on first correction and \$25 on all subsequent corrections) | VC 40611 | 1779_040 | 44,959.72 | 36,554.87 | 31,725.13 | | 113,239.72 |
| Traffic violator school fee (\$24.99 portion of \$49 fee) | VC 42007.1 | 1779_050 | 79,901.22 | 78,333.46 | 81,127.42 | | 239,362.10 |
| Total, Immediate & Critical Needs Account | | 1779_001 | 849,259.14 | 710,981.02 | 726,580.32 | - | 2,286,820.48 |
| VI. COURT FACILITIES TRUST FUND | | | | | | | |
| Night court assessment | VC 42006 | 1781_300_0010 | 111.56 | 87.43 | 70.95 | | 269.94 |
| Total, Court Facilities Trust Fund | | 1781_300_0000 | 111.56 | 87.43 | 70.95 | - | 269.94 |
| TOTAL, REPORTED REVENUES (I TO VI) | | 1782 | 6,777,116.30 | 3,931,245.60 | 4,037,527.34 | - | 14,745,889.24 |