

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Tulare

Court Name: *Superior Court - Tulare*

Enter quarter ending: (1, 2, 3 or 4) **3** *CS40000*

Fiscal year ending June 30, 2020

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2019-20	2nd Qtr FY 2019-20	3rd Qtr FY 2019-20	4th Qtr FY 2019-20	Year to Date FY 2019-20
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	327,998.01	311,163.98	291,634.39		930,796.38
<b>B. Civil Assessment</b>							
<b>1. Court Collections Program</b>							
Total (gross) civil assessment collected by court collections program, prior to any offset	PC 1214.1	1750_10_01					-
Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_10_02					-
<b>Net Collections, Court Collections Program</b>		<b>1750_10_90</b>	-	-	-	-	-
<b>2. County Collections Program</b>							
Total (gross) civil assessment collected by county collections program, prior to any offset	PC 1214.1	1750_11_01					-
Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_11_02					-
<b>Net Collections, County Collections Program</b>		<b>1750_11_90</b>	-	-	-	-	-
<b>3. Franchise Tax Board (FTB) Collections</b>							
Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county	PC 1214.1	1750_12_01					-
Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_12_02					-
<b>Net Collections, FTB</b>		<b>1750_12_90</b>	-	-	-	-	-
<b>4. Other Third Party Collections</b>							
Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county	PC 1214.1	1750_13_01					-
Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)	PC 1463.007	1750_13_02					-
<b>Net Collections, Other Third Party Program</b>		<b>1750_13_90</b>	-	-	-	-	-
<b>5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_14_01	581,944.95	601,456.02	478,933.56		1,662,334.53
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_14_02	-146,582.64	-182,816.90	-145,773.79		(475,173.33)
<b>Net Collections, Combined</b>		<b>1750_14_90</b>	<b>435,362.31</b>	<b>418,639.12</b>	<b>333,159.77</b>	-	<b>1,187,161.20</b>

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Superior Court - Tulare

Court Name: Superior Court - Tulare

Enter quarter ending: (1, 2, 3 or 4) 3 C540000

Fiscal year ending June 30, 2020

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2019-20	2nd Qtr FY 2019-20	3rd Qtr FY 2019-20	4th Qtr FY 2019-20	Year to Date FY 2019-20
<b>Gross Collections, Total</b>		1750_90_01	581,944.95	601,456.02	478,933.56	-	1,662,334.53
<b>Retained as Offset, Total</b>		1750_90_02	(146,582.64)	(182,816.90)	(145,773.79)	-	(475,173.33)
<b>Net Collections, Total</b>		1750_90_90	435,362.31	418,639.12	333,159.77	-	1,187,161.20
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	44,931.20	42,015.77	35,537.35		122,484.32
<b>Total, State - Trial Court Funding</b>		1020_170	808,291.52	771,818.87	660,331.51	-	2,240,441.90
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510					-
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010					-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	258,230.89	223,244.43	185,765.60		667,240.92
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	157.45	113.18	57.55		328.18
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	3,768.09	3,527.91	3,461.85		10,757.85
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	156,282.81	148,422.75	128,577.59		433,283.15
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	237,773.89	232,177.29	234,245.48		704,196.66
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	56,184.40	53,985.37	53,980.26		164,150.03
<b>Total, County Realignment Revenue</b>		1590	712,397.53	661,470.93	606,088.33	-	1,979,956.79
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	102,755.68	87,935.42	75,645.42		266,336.52
Fish and Game	F&G 13003	1610	457.82	456.23	399.13		1,313.18
Laboratory fees	PC 1463.14	1620	9,998.88	9,526.30	8,992.83		28,518.01
Criminalistic laboratory fund	H&S 11372.5	1630					-
Alcohol programs	PC 1463.16	1640	15,749.23	14,973.79	13,958.27		44,681.29
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	14,741.90	14,167.94	12,901.17		41,811.01
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	24,832.38	23,582.74	22,020.96		70,436.08
Night court	VC 42006	1670					-
Local courthouse construction fund	GC 76100	1680	-	-	-		-
Criminal justice facilities construction	GC 76101	1690	234,821.81	222,977.08	193,224.63		651,023.52
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	49,906.22	47,558.74	44,496.95		141,961.91
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	121,857.77	116,475.78	104,760.96		343,094.51
Automated fingerprint identification	GC 76102	1710					-
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	10,332.63	9,161.74	8,526.88		28,021.25
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020					-
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	9,848.20	8,156.83	10,203.54		28,208.57
Registration/equipment violations	VC 40225(d)	1715_050	9,119.61	8,783.32	8,399.06		26,301.99
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	65,504.77	60,112.21	51,058.36		176,675.34

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Fiscal year ending June 30, 2020

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Dissolution of marriage fee (county's portion only)	GC 26859	1715_080					-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>669,926.90</b>	<b>623,868.12</b>	<b>554,588.16</b>	<b>-</b>	<b>1,848,383.18</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	364,538.94	346,234.29	300,010.17		<b>1,010,783.40</b>
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	5,766.60	5,748.21	5,300.62		<b>16,815.43</b>
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	670.69	668.41	592.30		<b>1,931.40</b>
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>370,976.23</b>	<b>352,650.91</b>	<b>305,903.09</b>	<b>-</b>	<b>1,029,530.23</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	124,338.16	123,745.86	115,142.74		<b>363,226.76</b>
<b>Total, State General Fund</b>			<b>124,338.16</b>	<b>123,745.86</b>	<b>115,142.74</b>	<b>-</b>	<b>363,226.76</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	222,716.07	207,571.39	180,957.18		<b>611,244.64</b>
Surcharges on Parking Offenses	GC 70372(b)	1779					-
<b>Total, Main Account</b>		<b>1779_000</b>	<b>222,716.07</b>	<b>207,571.39</b>	<b>180,957.18</b>	<b>-</b>	<b>611,244.64</b>
<b>B. IMMEDIATE &amp; CRITICAL NEEDS ACCOUNT</b>							
Court Construction Penalty	GC 70372(a)	1773	118,932.28	114,269.80	103,133.44		<b>336,335.52</b>
Court Construction Parking Penalty	GC 70372(b)	1779_010					-
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	19,587.84	18,298.92	18,221.74		<b>56,108.50</b>
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	260,398.06	247,433.08	230,636.66		<b>738,467.80</b>
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	32,204.70	33,219.00	29,525.38		<b>94,949.08</b>
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	58,472.54	56,183.61	56,165.57		<b>170,821.72</b>
<b>Total, Immediate &amp; Critical Needs Account</b>		<b>1779_001</b>	<b>489,595.42</b>	<b>469,404.41</b>	<b>437,682.79</b>	<b>-</b>	<b>1,396,682.62</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010					-
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>3,398,241.83</b>	<b>3,210,530.49</b>	<b>2,860,693.80</b>	<b>-</b>	<b>9,469,466.12</b>