

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Colusa

Court Name: Superior Court - Colusa

Enter quarter ending: (1, 2, 3 or 4) 4 C060000

Fiscal year ending June 30, 2020

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2019-20	2nd Qtr FY 2019-20	3rd Qtr FY 2019-20	4th Qtr FY 2019-20	Year to Date FY 2019-20
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	48,553.01	49,032.68	46,582.64	31,419.03	175,587.36
<b>B. Civil Assessment</b>							
<b>1. Court Collections Program</b>							
Total (gross) civil assessment collected by court collections program, prior to any offset	PC 1214.1	1750_10_01					-
Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_10_02					-
<b>Net Collections, Court Collections Program</b>		<b>1750_10_90</b>	-	-	-	-	-
<b>2. County Collections Program</b>							
Total (gross) civil assessment collected by county collections program, prior to any offset	PC 1214.1	1750_11_01					-
Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_11_02					-
<b>Net Collections, County Collections Program</b>		<b>1750_11_90</b>	-	-	-	-	-
<b>3. Franchise Tax Board (FTB) Collections</b>							
Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county	PC 1214.1	1750_12_01					-
Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_12_02					-
<b>Net Collections, FTB</b>		<b>1750_12_90</b>	-	-	-	-	-
<b>4. Other Third Party Collections</b>							
Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county	PC 1214.1	1750_13_01					-
Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)	PC 1463.007	1750_13_02					-
<b>Net Collections, Other Third Party Program</b>		<b>1750_13_90</b>	-	-	-	-	-
<b>5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_14_01	31,985.34	30,844.78	24,913.97	38,819.84	126,563.93
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_14_02	-8,795.86	-8,177.20	-7,370.71	-6,824.86	(31,168.63)
<b>Net Collections, Combined</b>		<b>1750_14_90</b>	<b>23,189.48</b>	<b>22,667.58</b>	<b>17,543.26</b>	<b>31,994.98</b>	<b>95,395.30</b>

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Colusa

Court Name: Superior Court - Colusa

Enter quarter ending: (1, 2, 3 or 4) 4 C060000

Fiscal year ending June 30, 2020

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2019-20	2nd Qtr FY 2019-20	3rd Qtr FY 2019-20	4th Qtr FY 2019-20	Year to Date FY 2019-20
<b>Gross Collections, Total</b>		1750_90_01	31,985.34	30,844.78	24,913.97	38,819.84	126,563.93
<b>Retained as Offset, Total</b>		1750_90_02	(8,795.86)	(8,177.20)	(7,370.71)	(6,824.86)	(31,168.63)
<b>Net Collections, Total</b>		1750_90_90	23,189.48	22,667.58	17,543.26	31,994.98	95,395.30
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	4,527.81	7,261.77	4,626.54	3,670.05	20,086.17
<b>Total, State - Trial Court Funding</b>		1020_170	76,270.30	78,962.03	68,752.44	67,084.06	291,068.83
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510					-
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010					-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	43,448.58	75,973.95	41,914.85	34,592.46	195,929.84
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010					-
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020					-
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	15,959.61	26,769.87	16,708.28	13,725.35	73,163.11
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	70,871.53	65,610.39	72,390.57	38,395.38	247,267.87
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	12,304.98	10,716.58	11,535.24	6,026.51	40,583.31
<b>Total, County Realignment Revenue</b>		1590	142,584.70	179,070.79	142,548.94	92,739.70	556,944.13
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	4.81	31.25	25.25	21.04	82.35
Fish and Game	F&G 13003	1610	105.86	41.79	238.44	12.25	398.34
Laboratory fees	PC 1463.14	1620	1,139.87	1,038.68	1,303.45	971.19	4,453.19
Criminalistic laboratory fund	H&S 11372.5	1630	1,127.00	833.00	735.00	-	2,695.00
Alcohol programs	PC 1463.16	1640	1,139.63	1,038.03	1,298.92	970.88	4,447.46
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650					-
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660					-
Night court	VC 42006	1670					-
Local courthouse construction fund	GC 76100	1680	5,846.32	9,370.24	6,085.27	4,825.30	26,127.13
Criminal justice facilities construction	GC 76101	1690	21,867.54	36,165.41	22,933.75	17,557.98	98,524.68
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	11,233.12	18,280.95	11,706.82	9,971.39	51,192.28
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701					-
Automated fingerprint identification	GC 76102	1710					-
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714					-
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020					-
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040					-
Registration/equipment violations	VC 40225(d)	1715_050					-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	5,296.26	8,951.81	5,618.28	4,361.31	24,227.66

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Colusa

Court Name: Superior Court - Colusa

Enter quarter ending: (1, 2, 3 or 4) 4 C060000

Fiscal year ending June 30, 2020

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2019-20	2nd Qtr FY 2019-20	3rd Qtr FY 2019-20	4th Qtr FY 2019-20	Year to Date FY 2019-20
Dissolution of marriage fee (county's portion only)	GC 26859	1715_080					-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
<b>Total, Other County Fees, Fines and Forfeitures</b>		1725	47,760.41	75,751.16	49,945.18	38,691.34	212,148.09
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	37,238.79	62,461.95	38,986.03	32,023.05	170,709.82
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	773.31	675.20	790.26	324.82	2,563.59
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	146.98	65.37	327.29	20.58	560.22
<b>Total, State Penalty Fund</b>		1781_100_9000	38,159.08	63,202.52	40,103.58	32,368.45	173,833.63
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	14,441.75	23,285.98	14,971.25	9,665.06	62,364.04
<b>Total, State General Fund</b>			14,441.75	23,285.98	14,971.25	9,665.06	62,364.04
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	30,321.81	44,260.05	31,693.71	22,560.82	128,836.39
Surcharges on Parking Offenses	GC 70372(b)	1779					-
<b>Total, Main Account</b>		1779_000	30,321.81	44,260.05	31,693.71	22,560.82	128,836.39
<b>B. IMMEDIATE &amp; CRITICAL NEEDS ACCOUNT</b>							
Court Construction Penalty	GC 70372(a)	1773	7,451.76	10,957.58	7,767.55	5,354.39	31,531.28
Court Construction Parking Penalty	GC 70372(b)	1779_010	2.94	2.94	-	-	5.88
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	2,442.57	3,778.17	2,324.76	1,615.80	10,161.30
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	39,494.58	38,336.05	37,876.76	25,317.19	141,024.58
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	4,183.14	3,633.79	4,201.28	1,781.42	13,799.63
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	12,532.33	10,729.16	11,631.22	6,072.57	40,965.28
<b>Total, Immediate &amp; Critical Needs Account</b>		1779_001	66,107.32	67,437.69	63,801.57	40,141.37	237,487.95
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010					-
<b>Total, Court Facilities Trust Fund</b>		1781_300_0000	-	-	-	-	-
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		1782	415,645.37	531,970.22	411,816.67	303,250.80	1,662,683.06