

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Humboldt

Court Name: **Superior Court - Humboldt**

Enter quarter ending: (1, 2, 3 or 4) **4 C120000**

Fiscal year ending June 30, 2020

REPORT OF REVENUES CO	Code Section	JCC Account #	1st Qtr FY 2019-20	2nd Qtr FY 2019-20	3rd Qtr FY 2019-20	4th Qtr FY 2019-20	Year to Date FY 2019-20
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	121,403.93	100,387.49	101,729.15	53,839.14	377,359.71
<b>B. Civil Assessment</b>							
<b>1. Court Collections Program</b>							
Total (gross) civil assessment collected by court collections program, prior to any offset	PC 1214.1	1750_10_01	181,125.02	174,500.31	180,860.77	143,525.85	680,011.95
Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program	PC 1463.007	1750_10_02	-39,502.35	-40,704.34	-38,185.01	-36,573.35	(154,965.05)
<b>Net Collections, Court Collections Program</b>		<b>1750_10_90</b>	<b>141,622.67</b>	<b>133,795.97</b>	<b>142,675.76</b>	<b>106,952.50</b>	<b>525,046.90</b>
<b>2. County Collections Program</b>							
Total (gross) civil assessment collected by county collections program, prior to any offset	PC 1214.1	1750_11_01					-
Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_11_02					-
<b>Net Collections, County Collections Program</b>		<b>1750_11_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>3. Franchise Tax Board (FTB) Collections</b>							
Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county	PC 1214.1	1750_12_01					-
Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_12_02					-
<b>Net Collections, FTB</b>		<b>1750_12_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>4. Other Third Party Collections</b>							
Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county	PC 1214.1	1750_13_01	-				-
Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)	PC 1463.007	1750_13_02					-
<b>Net Collections, Other Third Party Program</b>		<b>1750_13_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.</b>							

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Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_14_01	-				-
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil	PC 1463.007	1750_14_02					-
<b>Net Collections, Combined</b>		<b>1750_14_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Gross Collections, Total</b>		<b>1750_90_01</b>	<b>181,125.02</b>	<b>174,500.31</b>	<b>180,860.77</b>	<b>143,525.85</b>	<b>680,011.95</b>
<b>Retained as Offset, Total</b>		<b>1750_90_02</b>	<b>(39,502.35)</b>	<b>(40,704.34)</b>	<b>(38,185.01)</b>	<b>(36,573.35)</b>	<b>(154,965.05)</b>
<b>Net Collections, Total</b>		<b>1750_90_90</b>	<b>141,622.67</b>	<b>133,795.97</b>	<b>142,675.76</b>	<b>106,952.50</b>	<b>525,046.90</b>
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	16,333.54	15,177.90	16,700.10	9,395.91	57,607.45
<b>Total, State - Trial Court Funding</b>		<b>1020_170</b>	<b>279,360.14</b>	<b>249,361.36</b>	<b>261,105.01</b>	<b>170,187.55</b>	<b>960,014.06</b>
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	18,569.00	19,911.00	18,923.00	21,205.00	78,608.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	4,965.00	8,118.88	6,880.00	3,600.00	23,563.88
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	78,564.93	67,697.90	100,855.82	42,608.74	289,727.39
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	2,789.36	2,987.14	3,040.79	2,279.90	11,097.19
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	7.35	-	-	-	7.35
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	56,534.65	52,232.22	52,448.71	31,324.21	192,539.79
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	66,104.32	47,248.60	43,847.84	16,597.58	173,798.34
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	64,462.80	45,156.74	45,958.95	17,498.74	173,077.23
<b>Total, County Realignment Revenue</b>		<b>1590</b>	<b>291,997.41</b>	<b>243,352.48</b>	<b>271,955.11</b>	<b>135,114.17</b>	<b>942,419.17</b>
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	31,804.84	27,369.73	39,855.38	16,728.85	115,758.80
Fish and Game	F&G 13003	1610	3,009.80	1,877.20	3,025.03	924.79	8,836.82
Laboratory fees	PC 1463.14	1620	9,698.29	10,467.27	10,554.95	6,358.38	37,078.89
Criminalistic laboratory fund	H&S 11372.5	1630	849.84	723.57	883.12	832.36	3,288.89
Alcohol programs	PC 1463.16	1640	7,015.22	7,639.24	7,783.01	4,750.49	27,187.96
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	5,635.71	6,229.92	7,127.66	4,760.21	23,753.50
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	1,681.49	1,109.14	2,372.50	1,273.55	6,436.68
Night court	VC 42006	1670	-	-	-	-	-
Local courthouse construction fund	GC 76100	1680	41,822.50	41,011.16	42,052.37	23,547.28	148,433.31
Criminal justice facilities construction	GC 76101	1690	60,456.38	58,257.18	60,269.25	33,898.53	212,881.34
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	45,503.72	40,256.15	41,855.79	22,710.76	150,326.42

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Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	44,516.33	39,208.22	40,162.46	21,784.34	145,671.35
Automated fingerprint identification	GC 76102	1710	-	-	-	-	-
"900" telephone numbers	GC 77211	1711	-	-	-	-	-
Domestic violence fee	PC 1203.097	1714	5,666.18	6,847.51	4,998.20	3,781.72	21,293.61
Forensic laboratory fund	GC 76103	1715_010	-	-	-	-	-
DNA identification fund	GC 76104.5	1715_020	-	-	-	-	-
Other special purpose funds	Commencing with GC 76200	1715_030	-	-	-	-	-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	832.03	664.19	840.95	533.11	2,870.28
Registration/equipment violations	VC 40225(d)	1715_050	2,673.50	2,277.00	2,762.50	1,699.00	9,412.00
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	13,675.83	12,590.58	14,338.35	7,471.55	48,076.31
Dissolution of marriage fee (county's portion only)	GC 26859	1715_080	-	-	-	-	-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-	-	-	-	-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>274,841.66</b>	<b>256,528.06</b>	<b>278,881.52</b>	<b>151,054.92</b>	<b>961,306.16</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	134,394.30	122,589.81	127,159.07	73,228.27	457,371.45
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	48.38	1,568.21	2,177.54	610.08	4,404.21
Fish and Game assessment (70% of total collection)	PC 1464	1781_100_0020	2,646.40	1,648.87	2,662.62	783.64	7,741.53
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>137,089.08</b>	<b>125,806.89</b>	<b>131,999.23</b>	<b>74,621.99</b>	<b>469,517.19</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	49,911.75	42,321.71	43,725.39	18,153.77	154,112.62
<b>Total, State General Fund</b>			<b>49,911.75</b>	<b>42,321.71</b>	<b>43,725.39</b>	<b>18,153.77</b>	<b>154,112.62</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	69,702.88	61,660.31	64,848.90	35,012.56	231,224.65
Surcharges on Parking Offenses	GC 70372(b)	1779	3,958.00	6,494.16	5,160.00	2,775.00	18,387.16
<b>Total, Main Account</b>		<b>1779_000</b>	<b>73,660.88</b>	<b>68,154.47</b>	<b>70,008.90</b>	<b>37,787.56</b>	<b>249,611.81</b>
<b>B. IMMEDIATE &amp; CRITICAL NEEDS ACCOUNT</b>							
Court Construction Penalty	GC 70372(a)	1773	45,469.15	39,945.89	41,329.68	22,466.18	149,210.90
Court Construction Parking Penalty	GC 70372(b)	1779_010	7,299.50	11,768.82	10,330.00	5,325.00	34,723.32
\$30 criminal conviction assessment on misdemeanor	GC 70373	1779_020	9,791.77	9,379.53	10,768.31	6,527.03	36,466.64
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	99,110.03	79,634.02	79,103.91	38,631.70	296,479.66
Proof of correction (\$15 on first correction and \$20 on subsequent corrections)	VC 40611	1779_040	13,609.73	11,031.43	12,698.75	3,332.82	40,672.73
Traffic violator school fee (\$24.99 portion of \$49.98)	VC 42007.1	1779_050	20,709.79	14,699.25	13,579.75	5,182.22	54,171.01
<b>Total, Immediate &amp; Critical Needs Account</b>		<b>1779_001</b>	<b>195,989.97</b>	<b>166,458.94</b>	<b>167,810.40</b>	<b>81,464.95</b>	<b>611,724.26</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	-	-	-	-	-
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>1,302,850.89</b>	<b>1,151,983.91</b>	<b>1,225,485.56</b>	<b>668,384.91</b>	<b>4,348,705.27</b>