

JUDICIAL COUNCIL OF CALIFORNIA

Superior Court - Inyo

QUARTERLY REPORT OF REVENUES

Court Name: *Superior Court - Inyo*

Enter quarter ending: (1, 2, 3 or 4) **4** *C140000*

Fiscal year ending June 30, 2020

| REPORT OF REVENUES COLLECTED | Code Section | JCC Account # | 1st Qtr FY 2019-20 | 2nd Qtr FY 2019-20 | 3rd Qtr FY 2019-20 | 4th Qtr FY 2019-20 | Year to Date FY 2019-20 |
|---|--------------|-------------------|--------------------|--------------------|--------------------|--------------------|-------------------------|
| I. STATE - TRIAL COURT FUNDING | | | | | | | |
| A. \$40 Court Operations Assessment - Criminal | | | | | | | |
| \$40 court operations assessment for a criminal offense | PC 1465.8 | 1020_061_0040 | 73,027.99 | 76,148.87 | 73,128.31 | 46,952.87 | 269,258.04 |
| B. Civil Assessment | | | | | | | |
| 1. Court Collections Program | | | | | | | |
| Total (gross) civil assessment collected by court collections program, prior to any offset | PC 1214.1 | 1750_10_01 | | | | | - |
| Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount) | PC 1463.007 | 1750_10_02 | | | | | - |
| Net Collections, Court Collections Program | | 1750_10_90 | - | - | - | - | - |
| 2. County Collections Program | | | | | | | |
| Total (gross) civil assessment collected by county collections program, prior to any offset | PC 1214.1 | 1750_11_01 | | | | | - |
| Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount) | PC 1463.007 | 1750_11_02 | | | | | - |
| Net Collections, County Collections Program | | 1750_11_90 | - | - | - | - | - |
| 3. Franchise Tax Board (FTB) Collections | | | | | | | |
| Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county | PC 1214.1 | 1750_12_01 | | | | | - |
| Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount) | PC 1463.007 | 1750_12_02 | | | | | - |
| Net Collections, FTB | | 1750_12_90 | - | - | - | - | - |
| 4. Other Third Party Collections | | | | | | | |
| Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county | PC 1214.1 | 1750_13_01 | | | | | - |
| Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount) | PC 1463.007 | 1750_13_02 | | | | | - |
| Net Collections, Other Third Party Program | | 1750_13_90 | - | - | - | - | - |
| 5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above. | | | | | | | |
| Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset | PC 1214.1 | 1750_14_01 | 22,585.82 | 31,724.05 | 24,576.83 | 16,364.44 | 95,251.14 |
| Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount) | PC 1463.007 | 1750_14_02 | -6,264.23 | -6,030.76 | -7,760.06 | -5,191.53 | (25,246.58) |
| Net Collections, Combined | | 1750_14_90 | 16,321.59 | 25,693.29 | 16,816.77 | 11,172.91 | 70,004.56 |

JUDICIAL COUNCIL OF CALIFORNIA

Superior Court - Inyo

QUARTERLY REPORT OF REVENUES

Court Name: Superior Court - Inyo

Enter quarter ending: (1, 2, 3 or 4) 4 C140000

Fiscal year ending June 30, 2020

| REPORT OF REVENUES COLLECTED | Code Section | JCC Account # | 1st Qtr FY 2019-20 | 2nd Qtr FY 2019-20 | 3rd Qtr FY 2019-20 | 4th Qtr FY 2019-20 | Year to Date FY 2019-20 |
|--|--------------------------|---------------|--------------------|--------------------|--------------------|--------------------|-------------------------|
| Gross Collections, Total | | 1750_90_01 | 22,585.82 | 31,724.05 | 24,576.83 | 16,364.44 | 95,251.14 |
| Retained as Offset, Total | | 1750_90_02 | (6,264.23) | (6,030.76) | (7,760.06) | (5,191.53) | (25,246.58) |
| Net Collections, Total | | 1750_90_90 | 16,321.59 | 25,693.29 | 16,816.77 | 11,172.91 | 70,004.56 |
| C. 2% AUTOMATION FUND | | | | | | | |
| Deposits to the State Trial Court Improvement and Modernization Fund | GC 68090.8 | 1020_110 | 6,991.29 | 7,126.08 | 6,933.18 | 4,538.22 | 25,588.77 |
| Total, State - Trial Court Funding | | 1020_170 | 96,340.87 | 108,968.24 | 96,878.26 | 62,664.00 | 364,851.37 |
| II. COUNTY REVENUES | | | | | | | |
| A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION) | | | | | | | |
| Fee for recording/indexing documents (100% of collections) | GC 27361(b) | 1510 | 2,156.00 | 2,177.00 | 2,139.00 | 2,981.00 | 9,453.00 |
| Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections) | GC 76000(c) | 1510_010 | 50.00 | 58.00 | 86.00 | 26.00 | 220.00 |
| Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests) | PC 1463.001 | 1550 | 55,041.35 | 58,934.13 | 56,051.23 | 36,363.86 | 206,390.57 |
| \$25 administrative screening fee (100% of collections) | PC 1463.07 | 1555_010 | | | | | - |
| \$10 citation processing fee (100% of collections) | PC 1463.07 | 1555_020 | 316.32 | 376.63 | 333.69 | 248.58 | 1,275.22 |
| State penalty assessments (county's portion only or 30% of collections) | PC 1464(a) | 1555_030 | 24,092.40 | 25,407.66 | 24,316.64 | 15,870.61 | 89,687.31 |
| Traffic violator school - balance of fee (77% of collections) | VC 42007 | 1500 | 82,455.73 | 85,929.86 | 85,210.64 | 53,870.43 | 307,466.66 |
| Traffic violator school - \$49 additional fee (49% of collections). | VC 42007.1 | 1501 | 16,453.54 | 17,606.91 | 17,143.91 | 10,928.77 | 62,133.13 |
| Total, County Realignment Revenue | | 1590 | 180,565.34 | 190,490.19 | 185,281.11 | 120,289.25 | 676,625.89 |
| B. OTHER COUNTY FEES, FINES AND FORFEITURES | | | | | | | |
| County General Fund (Excluding Realignment Revenue Reported Above) | | 1600 | 44,234.83 | 45,874.77 | 44,787.43 | 28,930.72 | 163,827.75 |
| Fish and Game | F&G 13003 | 1610 | 1,954.66 | 703.37 | 1,159.45 | 987.63 | 4,805.11 |
| Laboratory fees | PC 1463.14 | 1620 | 1,255.99 | 676.69 | 1,390.08 | 631.99 | 3,954.75 |
| Criminalistic laboratory fund | H&S 11372.5 | 1630 | 40.58 | 30.67 | 139.99 | - | 211.24 |
| Alcohol programs | PC 1463.16 | 1640 | 1,067.95 | 863.11 | 1,257.15 | 818.90 | 4,007.11 |
| Alcohol abuse education and prevention | VC 23645 & PC 1463.25 | 1650 | 994.84 | 499.92 | 905.01 | 866.48 | 3,266.25 |
| Alcohol and drug programs | H&S 11372.7 & VC 23649 | 1660 | 31.53 | 114.69 | 174.87 | 34.06 | 355.15 |
| Night court | VC 42006 | 1670 | - | - | - | - | - |
| Local courthouse construction fund | GC 76100 | 1680 | 26,042.80 | 26,604.11 | 25,632.21 | 16,872.38 | 95,151.50 |
| Criminal justice facilities construction | GC 76101 | 1690 | 13,253.01 | 13,627.96 | 13,073.36 | 8,608.02 | 48,562.35 |
| Emergency medical services - portion of \$7 for each \$10 base fine | GC 76104 | 1700 | 23,539.64 | 24,237.67 | 23,442.11 | 15,316.67 | 86,536.09 |
| Emergency medical services - \$2 for each \$10 base fine | GC 76000.5 | 1701 | 23,844.96 | 24,575.32 | 23,750.12 | 15,501.93 | 87,672.33 |
| Automated fingerprint identification | GC 76102 | 1710 | 4,209.28 | 4,298.04 | 4,133.32 | 2,728.68 | 15,369.32 |
| "900" telephone numbers | GC 77211 | 1711 | - | - | - | - | - |
| Domestic violence fee | PC 1203.097 | 1714 | 343.31 | 314.36 | 299.77 | 130.92 | 1,088.36 |
| Forensic laboratory fund | GC 76103 | 1715_010 | - | - | - | - | - |
| DNA identification fund | GC 76104.5 | 1715_020 | - | - | - | - | - |
| Other special purpose funds | Commencing with GC 76200 | 1715_030 | - | - | - | - | - |
| Uninsured motorists (\$17.50 conviction) | PC 1463.22(a) | 1715_040 | 245.95 | 329.08 | 225.81 | 126.82 | 927.66 |
| Registration/equipment violations | VC 40225(d) | 1715_050 | 812.50 | 855.00 | 1,562.50 | 375.00 | 3,605.00 |
| Proposition 69, DNA Fund | GC 76104.6(a) | 1715_070 | 8,462.23 | 8,622.47 | 8,360.96 | 5,501.38 | 30,947.04 |

JUDICIAL COUNCIL OF CALIFORNIA

Superior Court - Inyo

QUARTERLY REPORT OF REVENUES

Court Name: *Superior Court - Inyo*

Enter quarter ending: (1, 2, 3 or 4) **4** **C140000**

Fiscal year ending June 30, 2020

| REPORT OF REVENUES COLLECTED | Code Section | JCC Account # | 1st Qtr FY 2019-20 | 2nd Qtr FY 2019-20 | 3rd Qtr FY 2019-20 | 4th Qtr FY 2019-20 | Year to Date FY 2019-20 |
|---|--------------|----------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------------------|
| Dissolution of marriage fee (county's portion only) | GC 26859 | 1715_080 | - | - | - | - | - |
| Domestic violence fee (up to \$250) | PC 1463.27 | 1715_090 | - | - | - | - | - |
| Total, Other County Fees, Fines and Forfeitures | | 1725 | 150,334.06 | 152,227.23 | 150,294.14 | 97,431.58 | 550,287.01 |
| III. STATE PENALTY FUND | | | | | | | |
| Criminal offenses (70% of total collections) | PC 1464 | 1781_100_0000 | 56,213.03 | 59,288.36 | 56,738.82 | 37,031.45 | 209,271.66 |
| Proof of correction (34% of \$10 from first correction) | VC 40611 | 1781_100_0010 | 1,249.30 | 1,144.41 | 992.90 | 515.56 | 3,902.17 |
| Fish and Game assessment (70% of total collections) | PC 1464 | 1781_100_0020 | 2,801.52 | 1,003.02 | 1,630.14 | 1,433.24 | 6,867.92 |
| Total, State Penalty Fund | | 1781_100_9000 | 60,263.85 | 61,435.79 | 59,361.86 | 38,980.25 | 220,041.75 |
| IV. STATE GENERAL FUND | | | | | | | |
| 20% State Surcharge - Criminal Fines | PC 1465.7 | 1762 | 26,422.23 | 26,991.39 | 25,024.70 | 16,892.86 | 95,331.18 |
| Total, State General Fund | | | 26,422.23 | 26,991.39 | 25,024.70 | 16,892.86 | 95,331.18 |
| V. STATE COURT FACILITIES CONSTRUCTION FUND | | | | | | | |
| A. MAIN ACCOUNT | | | | | | | |
| Court Construction Penalty Assessments | GC 70372(a) | 1772 | 28,729.16 | 29,607.75 | 27,243.24 | 18,367.07 | 103,947.22 |
| Surcharges on Parking Offenses | GC 70372(b) | 1779 | 37.50 | 43.50 | 64.50 | 19.50 | 165.00 |
| Total, Main Account | | 1779_000 | 28,766.66 | 29,651.25 | 27,307.74 | 18,386.57 | 104,112.22 |
| B. IMMEDIATE & CRITICAL NEEDS ACCOUNT | | | | | | | |
| Court Construction Penalty | GC 70372(a) | 1773 | 35,905.00 | 36,795.73 | 35,731.24 | 23,283.30 | 131,715.27 |
| Court Construction Parking Penalty | GC 70372(b) | 1779_010 | 75.00 | 87.00 | 129.00 | 39.00 | 330.00 |
| \$30 criminal conviction assessment on misdemeanors and felonies | GC 70373 | 1779_020 | 1,575.84 | 1,516.75 | 1,655.53 | 936.31 | 5,684.43 |
| \$35 criminal conviction assessment on infractions | GC 70373 | 1779_030 | 62,666.48 | 65,095.27 | 62,101.01 | 40,256.11 | 230,118.87 |
| Proof of correction (\$15 on first correction and \$25 on all subsequent corrections) | VC 40611 | 1779_040 | 7,403.97 | 6,971.61 | 5,860.78 | 3,174.38 | 23,410.74 |
| Traffic violator school fee (\$24.99 portion of \$49 fee) | VC 42007.1 | 1779_050 | 17,226.75 | 18,258.49 | 17,838.80 | 11,390.37 | 64,714.41 |
| Total, Immediate & Critical Needs Account | | 1779_001 | 124,853.04 | 128,724.85 | 123,316.36 | 79,079.47 | 455,973.72 |
| VI. COURT FACILITIES TRUST FUND | | | | | | | |
| Night court assessment | VC 42006 | 1781_300_0010 | - | - | - | - | - |
| Total, Court Facilities Trust Fund | | 1781_300_0000 | - | - | - | - | - |
| TOTAL, REPORTED REVENUES (I TO VI) | | 1782 | 667,546.05 | 698,488.94 | 667,464.17 | 433,723.98 | 2,467,223.14 |