

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Tuolumne

Court Name: Superior Court - Tuolumne

Enter quarter ending: (1, 2, 3 or 4) 4 CS50000

Fiscal year ending June 30, 2020

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2019-20	2nd Qtr FY 2019-20	3rd Qtr FY 2019-20	4th Qtr FY 2019-20	Year to Date FY 2019-20
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	46,787.00	40,805.00	46,187.00	26,102.00	159,881.00
<b>B. Civil Assessment</b>							
<b>1. Court Collections Program</b>							
Total (gross) civil assessment collected by court collections program, prior to any offset	PC 1214.1	1750_10_01					-
Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_10_02					-
<b>Net Collections, Court Collections Program</b>		<b>1750_10_90</b>	-	-	-	-	-
<b>2. County Collections Program</b>							
Total (gross) civil assessment collected by county collections program, prior to any offset	PC 1214.1	1750_11_01					-
Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_11_02					-
<b>Net Collections, County Collections Program</b>		<b>1750_11_90</b>	-	-	-	-	-
<b>3. Franchise Tax Board (FTB) Collections</b>							
Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county	PC 1214.1	1750_12_01					-
Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_12_02					-
<b>Net Collections, FTB</b>		<b>1750_12_90</b>	-	-	-	-	-
<b>4. Other Third Party Collections</b>							
Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county	PC 1214.1	1750_13_01					-
Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)	PC 1463.007	1750_13_02					-
<b>Net Collections, Other Third Party Program</b>		<b>1750_13_90</b>	-	-	-	-	-
<b>5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_14_01	40,368.00	34,651.00	54,436.00	34,198.00	163,653.00
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_14_02	-11,335.00	-7,587.00	-11,551.00	-8,874.00	(39,347.00)
<b>Net Collections, Combined</b>		<b>1750_14_90</b>	<b>29,033.00</b>	<b>27,064.00</b>	<b>42,885.00</b>	<b>25,324.00</b>	<b>124,306.00</b>

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Court Name: Superior Court - Tuolumne

Enter quarter ending: (1, 2, 3 or 4) 4 c550000

Fiscal year ending June 30, 2020

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2019-20	2nd Qtr FY 2019-20	3rd Qtr FY 2019-20	4th Qtr FY 2019-20	Year to Date FY 2019-20
<b>Gross Collections, Total</b>		1750_90_01	40,368.00	34,651.00	54,436.00	34,198.00	163,653.00
<b>Retained as Offset, Total</b>		1750_90_02	(11,335.00)	(7,587.00)	(11,551.00)	(8,874.00)	(39,347.00)
<b>Net Collections, Total</b>		1750_90_90	29,033.00	27,064.00	42,885.00	25,324.00	124,306.00
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	5,635.00	5,376.00	6,331.00	4,270.00	21,612.00
<b>Total, State - Trial Court Funding</b>		1020_170	81,455.00	73,245.00	95,403.00	55,696.00	305,799.00
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	12,995.00	13,944.00	14,559.00	15,246.00	56,744.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	3,791.00	4,479.00	7,353.00	4,090.00	19,713.00
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	52,208.00	50,425.00	58,917.00	39,141.00	200,691.00
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	2,486.00	2,477.00	2,893.00	2,301.00	10,157.00
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	555.00	415.00	555.00	428.00	1,953.00
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	23,684.00	22,873.00	26,775.00	18,410.00	91,742.00
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	47,691.00	42,917.00	45,310.00	19,530.00	155,448.00
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	10,151.00	9,228.00	9,339.00	4,281.00	32,999.00
<b>Total, County Realignment Revenue</b>		1590	153,561.00	146,758.00	165,701.00	103,427.00	569,447.00
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	61.00	3.00	63.00	-	127.00
Fish and Game	F&G 13003	1610	345.00	176.00	181.00	152.00	854.00
Laboratory fees	PC 1463.14	1620	1,915.00	2,445.00	2,640.00	2,121.00	9,121.00
Criminalistic laboratory fund	H&S 11372.5	1630	-	1.00	4.00	1.00	6.00
Alcohol programs	PC 1463.16	1640	1,814.00	2,322.00	2,516.00	1,949.00	8,601.00
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	104.00	84.00	203.00	66.00	457.00
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	137.00	216.00	139.00	141.00	633.00
Night court	VC 42006	1670	-	-	-	-	-
Local courthouse construction fund	GC 76100	1680	-	-	-	-	-
Criminal justice facilities construction	GC 76101	1690	40,122.00	38,526.00	45,240.00	31,165.00	155,053.00
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	19,451.00	18,593.00	21,514.00	13,785.00	73,343.00
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	-	-	-	-	-
Automated fingerprint identification	GC 76102	1710	-	-	-	-	-
"900" telephone numbers	GC 77211	1711	-	-	-	-	-
Domestic violence fee	PC 1203.097	1714	785.00	775.00	1,351.00	545.00	3,456.00
Forensic laboratory fund	GC 76103	1715_010	-	-	-	-	-
DNA identification fund	GC 76104.5	1715_020	1,496.00	1,269.00	1,246.00	665.00	4,676.00
Other special purpose funds	Commencing with GC 76200	1715_030	-	-	-	-	-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	512.00	532.00	674.00	402.00	2,120.00
Registration/equipment violations	VC 40225(d)	1715_050	-	-	-	-	-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	1,831.00	1,540.00	1,490.00	829.00	5,690.00

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Dissolution of marriage fee (county's portion only)	GC 26859	1715_080	-	-	-	-	-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-	-	-	-	-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>68,573.00</b>	<b>66,482.00</b>	<b>77,261.00</b>	<b>51,821.00</b>	<b>264,137.00</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	56,119.00	54,079.00	63,343.00	43,359.00	216,900.00
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	53.00	31.00	14.00	10.00	108.00
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	508.00	250.00	259.00	232.00	1,249.00
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>56,680.00</b>	<b>54,360.00</b>	<b>63,616.00</b>	<b>43,601.00</b>	<b>218,257.00</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	20,435.00	18,692.00	20,517.00	12,687.00	72,331.00
<b>Total, State General Fund</b>			<b>20,435.00</b>	<b>18,692.00</b>	<b>20,517.00</b>	<b>12,687.00</b>	<b>72,331.00</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	49,418.00	47,295.00	53,919.00	34,686.00	185,318.00
Surcharges on Parking Offenses	GC 70372(b)	1779	636.00	469.00	473.00	463.00	2,041.00
<b>Total, Main Account</b>		<b>1779_000</b>	<b>50,054.00</b>	<b>47,764.00</b>	<b>54,392.00</b>	<b>35,149.00</b>	<b>187,359.00</b>
<b>B. IMMEDIATE &amp; CRITICAL NEEDS ACCOUNT</b>							
Court Construction Penalty	GC 70372(a)	1773	-	-	-	-	-
Court Construction Parking Penalty	GC 70372(b)	1779_010	1,176.00	893.00	861.00	879.00	3,809.00
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	3,984.00	4,371.00	4,908.00	4,603.00	17,866.00
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	36,164.00	31,107.00	33,575.00	18,107.00	118,953.00
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	4,304.00	4,002.00	5,512.00	2,392.00	16,210.00
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	11,833.00	10,761.00	10,887.00	4,994.00	38,475.00
<b>Total, Immediate &amp; Critical Needs Account</b>		<b>1779_001</b>	<b>57,461.00</b>	<b>51,134.00</b>	<b>55,743.00</b>	<b>30,975.00</b>	<b>195,313.00</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	-	-	-	-	-
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>488,219.00</b>	<b>458,435.00</b>	<b>532,633.00</b>	<b>333,356.00</b>	<b>1,812,643.00</b>