

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - El Dorado

Court Name: Superior Court - El Dorado

Enter quarter ending: (1, 2, 3 or 4) 1 c090000

Fiscal year ending June 30, 2021

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2020-21	2nd Qtr FY 2020-21	3rd Qtr FY 2020-21	4th Qtr FY 2020-21	Year to Date FY 2020-21
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	93,990.40				93,990.40
<b>B. Civil Assessment</b>							
<b>1. Court Collections Program</b>							
Total (gross) civil assessment collected by court collections program, prior to any offset	PC 1214.1	1750_10_01	-				-
Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_10_02	0.00				-
<b>Net Collections, Court Collections Program</b>		<b>1750_10_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>2. County Collections Program</b>							
Total (gross) civil assessment collected by county collections program, prior to any offset	PC 1214.1	1750_11_01	-				-
Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_11_02	0.00				-
<b>Net Collections, County Collections Program</b>		<b>1750_11_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>3. Franchise Tax Board (FTB) Collections</b>							
Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county	PC 1214.1	1750_12_01	-				-
Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_12_02	0.00				-
<b>Net Collections, FTB</b>		<b>1750_12_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>4. Other Third Party Collections</b>							
Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county	PC 1214.1	1750_13_01	-				-
Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)	PC 1463.007	1750_13_02	0.00				-
<b>Net Collections, Other Third Party Program</b>		<b>1750_13_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_14_01	120,831.85				120,831.85
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_14_02	-32,831.45				(32,831.45)
<b>Net Collections, Combined</b>		<b>1750_14_90</b>	<b>88,000.40</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>88,000.40</b>

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<b>Gross Collections, Total</b>		1750_90_01	120,831.85	-	-	-	120,831.85
<b>Retained as Offset, Total</b>		1750_90_02	(32,831.45)	-	-	-	(32,831.45)
<b>Net Collections, Total</b>		1750_90_90	88,000.40	-	-	-	88,000.40
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	11,743.56				11,743.56
<b>Total, State - Trial Court Funding</b>		1020_170	193,734.36	-	-	-	193,734.36
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	86,509.00				86,509.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	2,024.00				2,024.00
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	92,321.11				92,321.11
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	63.25				63.25
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	3.21				3.21
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	41,562.46				41,562.46
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	97,101.71				97,101.71
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	16,220.36				16,220.36
<b>Total, County Realignment Revenue</b>		1590	335,805.10	-	-	-	335,805.10
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	2,573.48				2,573.48
Fish and Game	F&G 13003	1610	311.20				311.20
Laboratory fees	PC 1463.14	1620	5,591.36				5,591.36
Criminalistic laboratory fund	H&S 11372.5	1630	33.20				33.20
Alcohol programs	PC 1463.16	1640	5,580.08				5,580.08
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	4,974.28				4,974.28
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	588.84				588.84
Night court	VC 42006	1670	-				-
Local courthouse construction fund	GC 76100	1680	-				-
Criminal justice facilities construction	GC 76101	1690	35,021.44				35,021.44
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	34,573.25				34,573.25
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	33,742.85				33,742.85
Automated fingerprint identification	GC 76102	1710	6,858.52				6,858.52
"900" telephone numbers	GC 77211	1711	-				-
Domestic violence fee	PC 1203.097	1714	2,122.23				2,122.23
Forensic laboratory fund	GC 76103	1715_010	-				-
DNA identification fund	GC 76104.5	1715_020	53,141.98				53,141.98
Other special purpose funds	Commencing with GC 76200	1715_030	-				-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	583.33				583.33
Registration/equipment violations	VC 40225(d)	1715_050	-				-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	13,636.61				13,636.61

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Dissolution of marriage fee (county's portion only)	GC 26859	1715_080	-				-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-				-
<b>Total, Other County Fees, Fines and Forfeitures</b>		1725	199,332.65	-	-	-	199,332.65
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	95,846.70				95,846.70
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	1,437.14				1,437.14
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	38.38				38.38
<b>Total, State Penalty Fund</b>		1781_100_9000	97,322.22	-	-	-	97,322.22
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	30,972.16				30,972.16
<b>Total, State General Fund</b>			30,972.16	-	-	-	30,972.16
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	52,040.54				52,040.54
Surcharges on Parking Offenses	GC 70372(b)	1779	1,549.50				1,549.50
<b>Total, Main Account</b>		1779_000	53,590.04	-	-	-	53,590.04
<b>B. IMMEDIATE &amp; CRITICAL NEEDS ACCOUNT</b>							
Court Construction Penalty	GC 70372(a)	1773	33,524.58				33,524.58
Court Construction Parking Penalty	GC 70372(b)	1779_010	3,099.00				3,099.00
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	7,005.81				7,005.81
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	73,932.07				73,932.07
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	8,411.46				8,411.46
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	16,893.82				16,893.82
<b>Total, Immediate &amp; Critical Needs Account</b>		1779_001	142,866.74	-	-	-	142,866.74
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	-				-
<b>Total, Court Facilities Trust Fund</b>		1781_300_0000	-	-	-	-	-
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		1782	1,053,623.27	-	-	-	1,053,623.27