

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - El Dorado

Court Name: Superior Court - El Dorado

Enter quarter ending: (1, 2, 3 or 4) 2 c090000

Fiscal year ending June 30, 2021

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2020-21	2nd Qtr FY 2020-21	3rd Qtr FY 2020-21	4th Qtr FY 2020-21	Year to Date FY 2020-21
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	93,990.40	118,802.15			212,792.55
<b>B. Civil Assessment</b>							
<b>1. Court Collections Program</b>							
Total (gross) civil assessment collected by court collections program, prior to any offset	PC 1214.1	1750_10_01	-				-
Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_10_02	0.00				-
<b>Net Collections, Court Collections Program</b>		<b>1750_10_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>2. County Collections Program</b>							
Total (gross) civil assessment collected by county collections program, prior to any offset	PC 1214.1	1750_11_01	-				-
Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_11_02	0.00				-
<b>Net Collections, County Collections Program</b>		<b>1750_11_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>3. Franchise Tax Board (FTB) Collections</b>							
Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county	PC 1214.1	1750_12_01	-				-
Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_12_02	0.00				-
<b>Net Collections, FTB</b>		<b>1750_12_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>4. Other Third Party Collections</b>							
Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county	PC 1214.1	1750_13_01	-				-
Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)	PC 1463.007	1750_13_02	0.00				-
<b>Net Collections, Other Third Party Program</b>		<b>1750_13_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_14_01	120,831.85	126,216.89			247,048.74
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_14_02	-32,831.45	-31,934.27			(64,765.72)
<b>Net Collections, Combined</b>		<b>1750_14_90</b>	<b>88,000.40</b>	<b>94,282.62</b>	<b>-</b>	<b>-</b>	<b>182,283.02</b>

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<b>Gross Collections, Total</b>		1750_90_01	120,831.85	126,216.89	-	-	247,048.74
<b>Retained as Offset, Total</b>		1750_90_02	(32,831.45)	(31,934.27)	-	-	(64,765.72)
<b>Net Collections, Total</b>		1750_90_90	88,000.40	94,282.62	-	-	182,283.02
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	11,743.56	12,885.47			24,629.03
<b>Total, State - Trial Court Funding</b>		1020_170	193,734.36	225,970.24	-	-	419,704.60
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	86,509.00	59,623.00			146,132.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	2,024.00	2,664.00			4,688.00
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	92,321.11	102,261.35			194,582.46
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	63.25	122.90			186.15
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	3.21	37.54			40.75
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	41,562.46	46,952.73			88,515.19
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	97,101.71	146,225.75			243,327.46
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	16,220.36	24,867.32			41,087.68
<b>Total, County Realignment Revenue</b>		1590	335,805.10	382,754.59	-	-	718,559.69
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	2,573.48	3,581.08			6,154.56
Fish and Game	F&G 13003	1610	311.20	157.76			468.96
Laboratory fees	PC 1463.14	1620	5,591.36	5,973.10			11,564.46
Criminalistic laboratory fund	H&S 11372.5	1630	33.20	33.86			67.06
Alcohol programs	PC 1463.16	1640	5,580.08	5,958.13			11,538.21
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	4,974.28	4,948.17			9,922.45
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	588.84	850.84			1,439.68
Night court	VC 42006	1670	-	-			-
Local courthouse construction fund	GC 76100	1680	-	-			-
Criminal justice facilities construction	GC 76101	1690	35,021.44	38,956.74			73,978.18
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	34,573.25	40,999.94			75,573.19
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	33,742.85	40,034.99			73,777.84
Automated fingerprint identification	GC 76102	1710	6,858.52	7,564.21			14,422.73
"900" telephone numbers	GC 77211	1711	-	-			-
Domestic violence fee	PC 1203.097	1714	2,122.23	2,495.27			4,617.50
Forensic laboratory fund	GC 76103	1715_010	-	-			-
DNA identification fund	GC 76104.5	1715_020	53,141.98	58,421.71			111,563.69
Other special purpose funds	Commencing with GC 76200	1715_030	-	-			-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	583.33	485.18			1,068.51
Registration/equipment violations	VC 40225(d)	1715_050	-	-			-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	13,636.61	15,001.23			28,637.84

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Dissolution of marriage fee (county's portion only)	GC 26859	1715_080	-				-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-				-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>199,332.65</b>	<b>225,462.21</b>	<b>-</b>	<b>-</b>	<b>424,794.86</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	95,846.70	105,812.97			201,659.67
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	1,437.14	1,992.54			3,429.68
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	38.38	74.60			112.98
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>97,322.22</b>	<b>107,880.11</b>	<b>-</b>	<b>-</b>	<b>205,202.33</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	30,972.16	44,958.87			75,931.03
<b>Total, State General Fund</b>			<b>30,972.16</b>	<b>44,958.87</b>	<b>-</b>	<b>-</b>	<b>75,931.03</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	52,040.54	61,979.31			114,019.85
Surcharges on Parking Offenses	GC 70372(b)	1779	1,549.50	2,002.50			3,552.00
<b>Total, Main Account</b>		<b>1779_000</b>	<b>53,590.04</b>	<b>63,981.81</b>	<b>-</b>	<b>-</b>	<b>117,571.85</b>
<b>B. IMMEDIATE &amp; CRITICAL NEEDS ACCOUNT</b>							
Court Construction Penalty	GC 70372(a)	1773	33,524.58	39,770.38			73,294.96
Court Construction Parking Penalty	GC 70372(b)	1779_010	3,099.00	4,005.00			7,104.00
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	7,005.81	7,481.45			14,487.26
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	73,932.07	95,055.60			168,987.67
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	8,411.46	11,067.23			19,478.69
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	16,893.82	25,950.25			42,844.07
<b>Total, Immediate &amp; Critical Needs Account</b>		<b>1779_001</b>	<b>142,866.74</b>	<b>183,329.91</b>	<b>-</b>	<b>-</b>	<b>326,196.65</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	-				-
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>1,053,623.27</b>	<b>1,234,337.74</b>	<b>-</b>	<b>-</b>	<b>2,287,961.01</b>