

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Butte

Court Name: Superior Court - Butte

Enter quarter ending: (1, 2, 3 or 4) 3 C040000

Fiscal year ending June 30, 2021

| REPORT OF REVENUES COLLECTED | Code Section | JCC Account # | 1st Qtr FY 2020-21 | 2nd Qtr FY 2020-21 | 3rd Qtr FY 2020-21 | 4th Qtr FY 2020-21 | Year to Date FY 2020-21 |
|---|--------------|-------------------|--------------------|--------------------|--------------------|--------------------|-------------------------|
| I. STATE - TRIAL COURT FUNDING | | | | | | | |
| A. \$40 Court Operations Assessment - Criminal | | | | | | | |
| \$40 court operations assessment for a criminal offense | PC 1465.8 | 1020_061_0040 | 105,139.87 | 105,643.35 | 134,168.03 | | 344,951.25 |
| B. Civil Assessment | | | | | | | |
| 1. Court Collections Program | | | | | | | |
| Total (gross) civil assessment collected by court collections program, prior to any offset | PC 1214.1 | 1750_10_01 | 2,926.99 | 3,959.70 | 3,350.46 | | 10,237.15 |
| Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount) | PC 1463.007 | 1750_10_02 | - | | | | - |
| Net Collections, Court Collections Program | | 1750_10_90 | 2,926.99 | 3,959.70 | 3,350.46 | - | 10,237.15 |
| 2. County Collections Program | | | | | | | |
| Total (gross) civil assessment collected by county collections program, prior to any offset | PC 1214.1 | 1750_11_01 | 157,134.13 | 143,267.91 | 150,190.48 | | 450,592.52 |
| Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount) | PC 1463.007 | 1750_11_02 | -68,511.24 | -58,056.36 | -66,330.61 | | (192,898.21) |
| Net Collections, County Collections Program | | 1750_11_90 | 88,622.89 | 85,211.55 | 83,859.87 | - | 257,694.31 |
| 3. Franchise Tax Board (FTB) Collections | | | | | | | |
| Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county | PC 1214.1 | 1750_12_01 | - | | - | | - |
| Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount) | PC 1463.007 | 1750_12_02 | - | | | | - |
| Net Collections, FTB | | 1750_12_90 | - | - | - | - | - |
| 4. Other Third Party Collections | | | | | | | |
| Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county | PC 1214.1 | 1750_13_01 | - | | - | | - |
| Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount) | PC 1463.007 | 1750_13_02 | - | | | | - |
| Net Collections, Other Third Party Program | | 1750_13_90 | - | - | - | - | - |
| 5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above. | | | | | | | |
| Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset | PC 1214.1 | 1750_14_01 | - | | - | | - |
| Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount) | PC 1463.007 | 1750_14_02 | - | | | | - |
| Net Collections, Combined | | 1750_14_90 | - | - | - | - | - |

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|--|--------------------------|---------------|--------------------|--------------------|--------------------|--------------------|-------------------------|
| Gross Collections, Total | | 1750_90_01 | 160,061.12 | 147,227.61 | 153,540.94 | - | 460,829.67 |
| Retained as Offset, Total | | 1750_90_02 | (68,511.24) | (58,056.36) | (66,330.61) | - | (192,898.21) |
| Net Collections, Total | | 1750_90_90 | 91,549.88 | 89,171.25 | 87,210.33 | - | 267,931.46 |
| C. 2% AUTOMATION FUND | | | | | | | |
| Deposits to the State Trial Court Improvement and Modernization Fund | GC 68090.8 | 1020_110 | 80,607.51 | 15,231.74 | 17,861.52 | | 113,700.77 |
| Total, State - Trial Court Funding | | 1020_170 | 277,297.26 | 210,046.34 | 239,239.88 | - | 726,583.48 |
| II. COUNTY REVENUES | | | | | | | |
| A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION) | | | | | | | |
| Fee for recording/indexing documents (100% of collections) | GC 27361(b) | 1510 | 55,192.00 | 55,684.00 | 54,758.00 | | 165,634.00 |
| Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections) | GC 76000(c) | 1510_010 | 7,542.00 | 5,394.00 | 6,058.00 | | 18,994.00 |
| Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests) | PC 1463.001 | 1550 | 719,859.71 | 69,279.36 | 94,045.67 | | 883,184.74 |
| \$25 administrative screening fee (100% of collections) | PC 1463.07 | 1555_010 | 6,092.79 | 6,411.44 | 6,605.04 | | 19,109.27 |
| \$10 citation processing fee (100% of collections) | PC 1463.07 | 1555_020 | 15.38 | 19.82 | 11.11 | | 46.31 |
| State penalty assessments (county's portion only or 30% of collections) | PC 1464(a) | 1555_030 | 308,291.50 | 49,445.66 | 60,875.88 | | 418,613.04 |
| Traffic violator school - balance of fee (77% of collections) | VC 42007 | 1500 | 68,730.61 | 72,017.72 | 94,856.25 | | 235,604.58 |
| Traffic violator school - \$49 additional fee (49% of collections). | VC 42007.1 | 1501 | 15,533.07 | 15,175.68 | 19,622.48 | | 50,331.23 |
| Total, County Realignment Revenue | | 1590 | 1,181,257.06 | 273,427.68 | 336,832.43 | - | 1,791,517.17 |
| B. OTHER COUNTY FEES, FINES AND FORFEITURES | | | | | | | |
| County General Fund (Excluding Realignment Revenue Reported Above) | | 1600 | | | | | - |
| Fish and Game | F&G 13003 | 1610 | 3,197.00 | 4,175.14 | 2,907.71 | | 10,279.85 |
| Laboratory fees | PC 1463.14 | 1620 | 8,450.86 | 8,822.38 | 8,663.33 | | 25,936.57 |
| Criminalistic laboratory fund | H&S 11372.5 | 1630 | 3,355.79 | 1,964.65 | 1,201.32 | | 6,521.76 |
| Alcohol programs | PC 1463.16 | 1640 | 8,027.34 | 8,377.32 | 8,228.50 | | 24,633.16 |
| Alcohol abuse education and prevention | VC 23645 & PC 1463.25 | 1650 | 4,609.07 | 6,811.19 | 6,925.53 | | 18,345.79 |
| Alcohol and drug programs | H&S 11372.7 & VC 23649 | 1660 | 611.22 | 621.76 | 671.67 | | 1,904.65 |
| Night court | VC 42006 | 1670 | - | - | - | | - |
| Local courthouse construction fund | GC 76100 | 1680 | 291.66 | 425.10 | 391.15 | | 1,107.91 |
| Criminal justice facilities construction | GC 76101 | 1690 | 523,061.47 | 90,930.81 | 109,310.07 | | 723,302.35 |
| Emergency medical services - portion of \$7 for each \$10 base fine | GC 76104 | 1700 | 213,387.28 | 41,307.60 | 50,328.31 | | 305,023.19 |
| Emergency medical services - \$2 for each \$10 base fine | GC 76000.5 | 1701 | - | - | - | | - |
| Automated fingerprint identification | GC 76102 | 1710 | - | - | - | | - |
| "900" telephone numbers | GC 77211 | 1711 | - | - | - | | - |
| Domestic violence fee | PC 1203.097 | 1714 | 3,647.41 | 1,895.72 | 2,542.65 | | 8,085.78 |
| Forensic laboratory fund | GC 76103 | 1715_010 | - | - | - | | - |
| DNA identification fund | GC 76104.5 | 1715_020 | - | - | - | | - |
| Other special purpose funds | Commencing with GC 76200 | 1715_030 | - | - | - | | - |
| Uninsured motorists (\$17.50 conviction) | PC 1463.22(a) | 1715_040 | 980.00 | 682.50 | 822.50 | | 2,485.00 |
| Registration/equipment violations | VC 40225(d) | 1715_050 | 2,872.00 | 2,062.50 | 1,315.00 | | 6,249.50 |
| Proposition 69, DNA Fund | GC 76104.6(a) | 1715_070 | 77,666.93 | 12,878.18 | 15,230.21 | | 105,775.32 |

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| Dissolution of marriage fee (county's portion only) | GC 26859 | 1715_080 | - | - | - | - | - |
| Domestic violence fee (up to \$250) | PC 1463.27 | 1715_090 | 958.48 | 670.76 | 815.70 | - | 2,444.94 |
| Total, Other County Fees, Fines and Forfeitures | | 1725 | 851,116.51 | 181,625.61 | 209,353.65 | - | 1,242,095.77 |
| III. STATE PENALTY FUND | | | | | | | |
| Criminal offenses (70% of total collections) | PC 1464 | 1781_100_0000 | 719,450.62 | 115,556.32 | 142,043.94 | - | 977,050.88 |
| Proof of correction (34% of \$10 from first correction) | VC 40611 | 1781_100_0010 | - | - | - | - | - |
| Fish and Game assessment (70% of total collections) | PC 1464 | 1781_100_0020 | 4,539.00 | 5,941.39 | 4,124.93 | - | 14,605.32 |
| Total, State Penalty Fund | | 1781_100_9000 | 723,989.62 | 121,497.71 | 146,168.87 | - | 991,656.20 |
| IV. STATE GENERAL FUND | | | | | | | |
| 20% State Surcharge - Criminal Fines | PC 1465.7 | 1762 | 217,813.94 | 46,325.36 | 55,936.26 | - | 320,075.56 |
| Total, State General Fund | | | 217,813.94 | 46,325.36 | 55,936.26 | - | 320,075.56 |
| V. STATE COURT FACILITIES CONSTRUCTION FUND | | | | | | | |
| A. MAIN ACCOUNT | | | | | | | |
| Court Construction Penalty Assessments | GC 70372(a) | 1772 | 114,459.20 | 27,215.04 | 35,032.71 | - | 176,706.95 |
| Surcharges on Parking Offenses | GC 70372(b) | 1779 | 5,656.50 | 4,045.50 | 4,540.50 | - | 14,242.50 |
| Total, Main Account | | 1779_000 | 120,115.70 | 31,260.54 | 39,573.21 | - | 190,949.45 |
| B. IMMEDIATE & CRITICAL NEEDS ACCOUNT | | | | | | | |
| Court Construction Penalty | GC 70372(a) | 1773 | 417,670.40 | 74,495.28 | 88,982.32 | - | 581,148.00 |
| Court Construction Parking Penalty | GC 70372(b) | 1779_010 | 11,317.13 | 8,093.66 | 9,082.89 | - | 28,493.68 |
| \$30 criminal conviction assessment on misdemeanors and felonies | GC 70373 | 1779_020 | 14,818.12 | 12,290.24 | 14,400.30 | - | 41,508.66 |
| \$35 criminal conviction assessment on infractions | GC 70373 | 1779_030 | 74,606.48 | 77,786.53 | 100,228.47 | - | 252,621.48 |
| Proof of correction (\$15 on first correction and \$25 on all subsequent corrections) | VC 40611 | 1779_040 | 7,537.10 | 9,046.30 | 11,854.21 | - | 28,437.61 |
| Traffic violator school fee (\$24.99 portion of \$49 fee) | VC 42007.1 | 1779_050 | 16,166.64 | 15,793.86 | 20,408.21 | - | 52,368.71 |
| Total, Immediate & Critical Needs Account | | 1779_001 | 542,115.87 | 197,505.87 | 244,956.40 | - | 984,578.14 |
| VI. COURT FACILITIES TRUST FUND | | | | | | | |
| Night court assessment | VC 42006 | 1781_300_0010 | - | - | - | - | - |
| Total, Court Facilities Trust Fund | | 1781_300_0000 | - | - | - | - | - |
| TOTAL, REPORTED REVENUES (I TO VI) | | 1782 | 3,913,705.96 | 1,061,689.11 | 1,272,060.70 | - | 6,247,455.77 |