

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Contra Costa



Court Name: *Superior Court - Contra Costa*

Enter quarter ending: (1, 2, 3 or 4) **1** *C070000*

Fiscal year ending June 30, 2022

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2021-22	2nd Qtr FY 2021-22	3rd Qtr FY 2021-22	4th Qtr FY 2021-22	Year to Date FY 2021-22
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	526,689.98				526,689.98
<b>B. Civil Assessment</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_10_01 1750_11_01 1750_12_01 1750_13_01 1750_14_01	2,088,604.69				2,088,604.69
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_10_02 1750_11_02 1750_12_02 1750_13_02 1750_14_02	-301,034.76				(301,034.76)
<b>Net Collections, Total</b>		<b>1750_14_90</b>	<b>1,787,569.93</b>	-	-	-	<b>1,787,569.93</b>
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	62,197.32				62,197.32
<b>Total, State - Trial Court Funding</b>		<b>1020_170</b>	<b>2,376,457.23</b>	-	-	-	<b>2,376,457.23</b>
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510					-
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010					-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	221,013.41				221,013.41
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010					-
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020					-
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	230,491.23				230,491.23
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	292,195.11				292,195.11

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Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	71,275.25				71,275.25
<b>Total, County Realignment Revenue</b>		<b>1590</b>	<b>814,975.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>814,975.00</b>
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	215,061.94				215,061.94
Fish and Game	F&G 13003	1610	1,499.64				1,499.64
Laboratory fees	PC 1463.14	1620	16,024.05				16,024.05
Criminalistic laboratory fund	H&S 11372.5	1630	242.31				242.31
Alcohol programs	PC 1463.16	1640	5,372.05				5,372.05
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	9,654.67				9,654.67
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	24,419.32				24,419.32
Night court	VC 42006	1670					-
Local courthouse construction fund	GC 76100	1680	156,602.61				156,602.61
Criminal justice facilities construction	GC 76101	1690	195,048.14				195,048.14
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	185,697.85				185,697.85
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	185,697.85				185,697.85
Automated fingerprint identification	GC 76102	1710	38,421.37				38,421.37
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	2,961.46				2,961.46
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020	60,238.08				60,238.08
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	11,047.62				11,047.62
Registration/equipment violations	VC 40225(d)	1715_050					-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	310,494.61				310,494.61
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>1,418,483.57</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,418,483.57</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	535,785.09				535,785.09
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	6,536.75				6,536.75
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	2,099.49				2,099.49
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>544,421.33</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>544,421.33</b>

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<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	194,549.50				194,549.50
<b>Total, State General Fund</b>			<b>194,549.50</b>	-	-	-	<b>194,549.50</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	454,538.91				454,538.91
Surcharges on Parking Offenses	GC 70372(b)	1779	5.06				5.06
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	20,031.29				20,031.29
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	432,097.17				432,097.17
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	35,274.36				35,274.36
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	73,693.41				73,693.41
<b>Total, Main Account</b>		<b>1779_000</b>	<b>1,015,640.20</b>	-	-	-	<b>1,015,640.20</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	635.04				635.04
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>635.04</b>	-	-	-	<b>635.04</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>6,365,161.87</b>	-	-	-	<b>6,365,161.87</b>