

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Contra Costa



Court Name: *Superior Court - Contra Costa*

Enter quarter ending: (1, 2, 3 or 4) **2** *C070000*

Fiscal year ending June 30, 2022

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2021-22	2nd Qtr FY 2021-22	3rd Qtr FY 2021-22	4th Qtr FY 2021-22	Year to Date FY 2021-22
I. STATE - TRIAL COURT FUNDING							
A. \$40 Court Operations Assessment - Criminal							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	526,689.98	428,248.40			954,938.38
B. Civil Assessment							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_10_01 1750_11_01 1750_12_01 1750_13_01 1750_14_01	2,088,604.69	1,367,944.23			3,456,548.92
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_10_02 1750_11_02 1750_12_02 1750_13_02 1750_14_02	-301,034.76	-233,948.22			(534,982.98)
Net Collections, Total		1750_14_90	1,787,569.93	1,133,996.01	-	-	2,921,565.94
C. 2% AUTOMATION FUND							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	62,197.32	48,545.45			110,742.77
Total, State - Trial Court Funding		1020_170	2,376,457.23	1,610,789.86	-	-	3,987,247.09
II. COUNTY REVENUES							
A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510					-
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010					-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	221,013.41	189,683.48			410,696.89
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010					-
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020					-
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	230,491.23	173,031.73			403,522.96
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	292,195.11	290,557.01			582,752.12

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Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	71,275.25	68,906.35			140,181.60
Total, County Realignment Revenue		1590	814,975.00	722,178.57	-	-	1,537,153.57
B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	215,061.94	198,706.40			413,768.34
Fish and Game	F&G 13003	1610	1,499.64	1,218.63			2,718.27
Laboratory fees	PC 1463.14	1620	16,024.05	10,574.87			26,598.92
Criminalistic laboratory fund	H&S 11372.5	1630	242.31	2,041.93			2,284.24
Alcohol programs	PC 1463.16	1640	5,372.05	3,550.69			8,922.74
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	9,654.67	6,428.53			16,083.20
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	24,419.32	16,122.43			40,541.75
Night court	VC 42006	1670					-
Local courthouse construction fund	GC 76100	1680	156,602.61	118,170.86			274,773.47
Criminal justice facilities construction	GC 76101	1690	195,048.14	147,030.45			342,078.59
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	185,697.85	146,535.01			332,232.86
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	185,697.85	146,535.01			332,232.86
Automated fingerprint identification	GC 76102	1710	38,421.37	28,838.46			67,259.83
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	2,961.46	2,794.88			5,756.34
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020	60,238.08	44,866.72			105,104.80
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	11,047.62	8,001.49			19,049.11
Registration/equipment violations	VC 40225(d)	1715_050					-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	310,494.61	240,155.78			550,650.39
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
Total, Other County Fees, Fines and Forfeitures		1725	1,418,483.57	1,121,572.14	-	-	2,540,055.71
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	535,785.09	402,078.45			937,863.54
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	6,536.75	5,312.20			11,848.95
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	2,099.49	1,706.08			3,805.57
Total, State Penalty Fund		1781_100_9000	544,421.33	409,096.73	-	-	953,518.06

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IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	194,549.50	143,912.24			338,461.74
Total, State General Fund			194,549.50	143,912.24	-	-	338,461.74
V. STATE COURT FACILITIES CONSTRUCTION FUND							
A. MAIN ACCOUNT							
Court Construction Penalty Assessments	GC 70372(a)	1772	454,538.91	361,038.23			815,577.14
Surcharges on Parking Offenses	GC 70372(b)	1779	5.06	4.91			9.97
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	20,031.29	13,869.27			33,900.56
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	432,097.17	357,351.97			789,449.14
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	35,274.36	29,207.10			64,481.46
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	73,693.41	71,414.99			145,108.40
Total, Main Account		1779_000	1,015,640.20	832,886.47	-	-	1,848,526.67
VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010	635.04	327.89			962.93
Total, Court Facilities Trust Fund		1781_300_0000	635.04	327.89	-	-	962.93
TOTAL, REPORTED REVENUES (I TO VI)		1782	6,365,161.87	4,840,763.90	-	-	11,205,925.77