

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Del Norte

Court Name: *Superior Court - Del Norte*

Enter quarter ending: (1, 2, 3 or 4) **2** **C080000**

Fiscal year ending June 30, 2022

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2021-22	2nd Qtr FY 2021-22	3rd Qtr FY 2021-22	4th Qtr FY 2021-22	Year to Date FY 2021-22
I. STATE - TRIAL COURT FUNDING							
A. \$40 Court Operations Assessment - Criminal							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	31,320.38	29,356.19			60,676.57
B. Civil Assessment							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_10_01 1750_11_01 1750_12_01 1750_13_01 1750_14_01	21,403.19	25,324.32			46,727.51
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_10_02 1750_11_02 1750_12_02 1750_13_02 1750_14_02	-11,728.47	-10,495.91			(22,224.38)
Net Collections, Total		1750_14_90	9,674.72	14,828.41	-	-	24,503.13
C. 2% AUTOMATION FUND							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	2,993.45	3,128.63			6,122.08
Total, State - Trial Court Funding		1020_170	43,988.55	47,313.23	-	-	91,301.78
II. COUNTY REVENUES							
A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	-	-			-
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	-	-			-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	35,668.17	36,232.12			71,900.29
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	-	-			-
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	-	-			-
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	11,579.68	12,745.44			24,325.12
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	16,678.96	15,138.89			31,817.85
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	4,102.53	3,701.12			7,803.65

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Total, County Realignment Revenue		1590	68,029.34	67,817.57	-	-	135,846.91
B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	484.74	664.18			1,148.92
Fish and Game	F&G 13003	1610	266.93	158.83			425.76
Laboratory fees	PC 1463.14	1620	856.30	1,087.20			1,943.50
Criminalistic laboratory fund	H&S 11372.5	1630	-	-			-
Alcohol programs	PC 1463.16	1640	856.36	1,075.80			1,932.16
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	855.60	1,048.42			1,904.02
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	-	-			-
Night court	VC 42006	1670	-	-			-
Local courthouse construction fund	GC 76100	1680	139.84	96.27			236.11
Criminal justice facilities construction	GC 76101	1690	18,398.85	18,748.29			37,147.14
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	9,241.50	9,621.55			18,863.05
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	9,095.89	9,405.27			18,501.16
Automated fingerprint identification	GC 76102	1710	-	-			-
"900" telephone numbers	GC 77211	1711	-	-			-
Domestic violence fee	PC 1203.097	1714	1,470.07	460.22			1,930.29
Forensic laboratory fund	GC 76103	1715_010	-	-			-
DNA identification fund	GC 76104.5	1715_020	-	-			-
Other special purpose funds	Commencing with GC 76200	1715_030	-	-			-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	118.59	276.20			394.79
Registration/equipment violations	VC 40225(d)	1715_050	-	-			-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	3,880.27	4,157.24			8,037.51
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-	-			-
Total, Other County Fees, Fines and Forfeitures		1725	45,664.94	46,799.47	-	-	92,464.41
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	24,788.34	24,757.04			49,545.38
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	254.90	345.58			600.48
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	349.81	208.25			558.06
Total, State Penalty Fund		1781_100_9000	25,393.05	25,310.87	-	-	50,703.92

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IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	9,406.63	9,707.02			19,113.65
Total, State General Fund			9,406.63	9,707.02	-	-	19,113.65
V. STATE COURT FACILITIES CONSTRUCTION FUND							
A. MAIN ACCOUNT							
Court Construction Penalty Assessments	GC 70372(a)	1772	22,059.26	22,202.97			44,262.23
Surcharges on Parking Offenses	GC 70372(b)	1779	-	-			-
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	1,944.51	2,130.85			4,075.36
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	24,663.06	22,931.52			47,594.58
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	1,096.58	1,528.68			2,625.26
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	4,165.61	3,700.95			7,866.56
Total, Main Account		1779_000	53,929.02	52,494.97	-	-	106,423.99
VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010	-	-			-
Total, Court Facilities Trust Fund		1781_300_0000	-	-	-	-	-
TOTAL, REPORTED REVENUES (I TO VI)		1782	246,411.53	249,443.13	-	-	495,854.66