

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Monterey

Court Name: *Superior Court - Monterey*

Enter quarter ending: (1, 2, 3 or 4) **2** **C270000**

Fiscal year ending June 30, 2022

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2021-22	2nd Qtr FY 2021-22	3rd Qtr FY 2021-22	4th Qtr FY 2021-22	Year to Date FY 2021-22
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	369,671.40	282,827.49			<b>652,498.89</b>
<b>B. Civil Assessment</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_10_01 1750_11_01 1750_12_01 1750_13_01 1750_14_01	590,756.00	423,819.00			<b>1,014,575.00</b>
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_10_02 1750_11_02 1750_12_02 1750_13_02 1750_14_02	(226,470.00)	(205,064)			<b>(431,534.00)</b>
<b>Net Collections, Total</b>		<b>1750_14_90</b>	<b>364286.00</b>	<b>218755.00</b>	-	-	<b>583,041.00</b>
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	<b>1020_110</b>	38,440.45	33,238.38			71,678.83
<b>Total, State - Trial Court Funding</b>		<b>1020_170</b>	<b>772,397.85</b>	<b>534,820.87</b>	-	-	<b>1,307,218.72</b>
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	91,750.00	81,084.00			<b>172,834.00</b>
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	29,087.12	28,298.60			<b>57,385.72</b>
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	213,343.07	155,248.23			<b>368,591.30</b>
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	1,831.56	850.00			<b>2,681.56</b>
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020					-
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	144,398.55	111,018.82			<b>255,417.37</b>
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	308,686.60	233,114.32			<b>541,800.92</b>
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	67,186.45	51,050.08			<b>118,236.53</b>

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<b>Total, County Realignment Revenue</b>		<b>1590</b>	<b>856,283.35</b>	<b>660,664.05</b>	<b>-</b>	<b>-</b>	<b>1,516,947.40</b>
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	2,645.62	2,134.50			4,780.12
Fish and Game	F&G 13003	1610	5,070.19	2,707.79			7,777.98
Laboratory fees	PC 1463.14	1620	4,685.15	3,713.00			8,398.15
Criminalistic laboratory fund	H&S 11372.5	1630	414.71	301.16			715.87
Alcohol programs	PC 1463.16	1640	4,671.57	3,703.00			8,374.57
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	5,687.55	4,653.00			10,340.55
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	23,238.81	19,318.84			42,557.65
Night court	VC 42006	1670	906.31	545.00			1,451.31
Local courthouse construction fund	GC 76100	1680	121,847.27	97,852.02			219,699.29
Criminal justice facilities construction	GC 76101	1690	146,247.17	116,505.02			262,752.19
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	97,349.88	74,547.84			171,897.72
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	129,290.93	100,557.59			229,848.52
Automated fingerprint identification	GC 76102	1710	24,136.59	18,540.76			42,677.35
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	15,885.47	13,520.00			29,405.47
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020					-
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	6,654.01	4,898.18			11,552.19
Registration/equipment violations	VC 40225(d)	1715_050	41,634.83	61,648.95			103,283.78
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	36,852.11	28,442.56			65,294.67
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>667,218.17</b>	<b>553,589.21</b>	<b>-</b>	<b>-</b>	<b>1,220,807.38</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	333,958.71	256,464.06			590,422.77
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	6,007.94	4,684.71			10,692.65
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	7,036.33	4,013.73			11,050.06
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>347,002.98</b>	<b>265,162.50</b>	<b>-</b>	<b>-</b>	<b>612,165.48</b>

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<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	134,921.73	107,086.61			<b>242,008.34</b>
<b>Total, State General Fund</b>			<b>134,921.73</b>	<b>107,086.61</b>	-	-	<b>242,008.34</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	341,437.13	268,647.93			<b>610,085.06</b>
Surcharges on Parking Offenses	GC 70372(b)	1779	43,630.68	42,447.90			<b>86,078.58</b>
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	33,265.96	25,102.91			<b>58,368.87</b>
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	284,357.03	451,099.13			<b>735,456.16</b>
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	21,600.13	18,863.97			<b>40,464.10</b>
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	68,520.15	52,770.50			<b>121,290.65</b>
<b>Total, Main Account</b>		<b>1779_000</b>	<b>792,811.08</b>	<b>858,932.34</b>	-	-	<b>1,651,743.42</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	6,301.70	5,022.15			<b>11,323.85</b>
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>6,301.70</b>	<b>5,022.15</b>	-	-	<b>11,323.85</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>3,576,936.86</b>	<b>2,985,277.73</b>	-	-	<b>6,562,214.59</b>