

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Orange ▼

Court Name: *Superior Court - Orange*

Enter quarter ending: (1, 2, 3 or 4) **2** *c300000*

Fiscal year ending June 30, 2022

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2021-22	2nd Qtr FY 2021-22	3rd Qtr FY 2021-22	4th Qtr FY 2021-22	Year to Date FY 2021-22
I. STATE - TRIAL COURT FUNDING							
A. \$40 Court Operations Assessment - Criminal							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	1,910,297.35	1,621,142.44			3,531,439.79
B. Civil Assessment							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_10_01 1750_11_01 1750_12_01 1750_13_01 1750_14_01	2,123,411.65	2,156,426.67			4,279,838.32
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_10_02 1750_11_02 1750_12_02 1750_13_02 1750_14_02	-436,144.30	-480,481.71			(916,626.01)
Net Collections, Total		1750_14_90	1,687,267.35	1,675,944.96	-	-	3,363,212.31
C. 2% AUTOMATION FUND							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	156,066.80	135,862.31			291,929.11
Total, State - Trial Court Funding		1020_170	3,753,631.50	3,432,949.71	-	-	7,186,581.21
II. COUNTY REVENUES							
A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510					-
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010					-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	256,787.93	217,045.58			473,833.51
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	-	-			-
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	186.55	65.02			251.57
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	530,985.34	464,455.16			995,440.50
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	1,280,808.31	1,117,459.64			2,398,267.95

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Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	383,856.90	328,506.04			712,362.94
Total, County Realignment Revenue		1590	2,452,625.03	2,127,531.44	-	-	4,580,156.47
B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	7,286.67	8,479.36			15,766.03
Fish and Game	F&G 13003	1610	3,100.92	1,912.63			5,013.55
Laboratory fees	PC 1463.14	1620	149,297.58	140,208.01			289,505.59
Criminalistic laboratory fund	H&S 11372.5	1630	55,473.24	21,870.88			77,344.12
Alcohol programs	PC 1463.16	1640	231,010.07	228,066.51			459,076.58
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	81,002.15	80,936.91			161,939.06
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	30,523.98	27,934.33			58,458.31
Night court	VC 42006	1670					-
Local courthouse construction fund	GC 76100	1680	70.03	46.64			116.67
Criminal justice facilities construction	GC 76101	1690	(24,879.59)	(97,097.92)			(121,977.51)
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	1,053,878.49	1,053,878.49			2,107,756.98
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	685,680.79	613,977.85			1,299,658.64
Automated fingerprint identification	GC 76102	1710	(10,103.65)	(27,490.73)			(37,594.38)
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	35,388.87	30,583.42			65,972.29
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020	712,463.72	626,480.05			1,338,943.77
Other special purpose funds	Commencing with GC 76200	1715_030	(20,394.46)	(55,368.64)			(75,763.10)
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	14,665.76	12,040.62			26,706.38
Registration/equipment violations	VC 40225(d)	1715_050					-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	179,631.55	157,762.79			337,394.34
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
Total, Other County Fees, Fines and Forfeitures		1725	3,184,096.12	2,824,221.20	-	-	6,008,317.32
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	1,231,507.22	1,072,350.51			2,303,857.73
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	36,439.35	33,057.00			69,496.35
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	4,412.85	2,717.45			7,130.30
Total, State Penalty Fund		1781_100_9000	1,272,359.42	1,108,124.96	-	-	2,380,484.38

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IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	558,679.54	488,170.52			1,046,850.06
Total, State General Fund			558,679.54	488,170.52	-	-	1,046,850.06
V. STATE COURT FACILITIES CONSTRUCTION FUND							
A. MAIN ACCOUNT							
Court Construction Penalty Assessments	GC 70372(a)	1772	1,307,387.87	1,155,152.14			2,462,540.01
Surcharges on Parking Offenses	GC 70372(b)	1779	35.88	39.84			75.72
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	168,271.19	154,231.16			322,502.35
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	1,455,535.12	1,237,321.25			2,692,856.37
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	207,814.81	182,619.42			390,434.23
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	397,136.58	341,376.02			738,512.60
Total, Main Account		1779_000	3,536,181.45	3,070,739.83	-	-	6,606,921.28
VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010	39,404.92	33,365.69			72,770.61
Total, Court Facilities Trust Fund		1781_300_0000	39,404.92	33,365.69	-	-	72,770.61
TOTAL, REPORTED REVENUES (I TO VI)		1782	14,796,977.98	13,085,103.35	-	-	27,882,081.33