

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Sacramento ▼

Court Name: *Superior Court - Sacramento*

Enter quarter ending: (1, 2, 3 or 4) **2** *C340000*

Fiscal year ending June 30, 2022

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2021-22	2nd Qtr FY 2021-22	3rd Qtr FY 2021-22	4th Qtr FY 2021-22	Year to Date FY 2021-22
I. STATE - TRIAL COURT FUNDING							
A. \$40 Court Operations Assessment - Criminal							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	545,096.16	467,776.90			1,012,873.06
B. Civil Assessment							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_10_01 1750_11_01 1750_12_01 1750_13_01 1750_14_01	866,310.75	781,995.98			1,648,306.73
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_10_02 1750_11_02 1750_12_02 1750_13_02 1750_14_02	-158,417.14	-142,718.63			(301,135.77)
Net Collections, Total		1750_14_90	707,893.61	639,277.35	-	-	1,347,170.96
C. 2% AUTOMATION FUND							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	68,133.44	60,323.46			128,456.90
Total, State - Trial Court Funding		1020_170	1,321,123.21	1,167,377.71	-	-	2,488,500.92
II. COUNTY REVENUES							
A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	483,821.00	434,260.00			918,081.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	52,888.00	10,191.20			63,079.20
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	333,484.20	235,891.21			569,375.41
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	0.15	-			0.15

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\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	335.60	428.66			764.26
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	193,532.90	168,194.10			361,727.00
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	582,477.06	640,621.23			1,223,098.29
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	107,959.55	96,033.73			203,993.28
Total, County Realignment Revenue		1590	1,754,498.46	1,585,620.13	-	-	3,340,118.59

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B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	3,142,559.29	2,156,102.61			5,298,661.90
Fish and Game	F&G 13003	1610	1,826.18	1,714.57			3,540.75
Laboratory fees	PC 1463.14	1620	-	-			-
Criminalistic laboratory fund	H&S 11372.5	1630	-	-			-
Alcohol programs	PC 1463.16	1640	5,573.08	3,959.14			9,532.22
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	18,900.79	11,475.92			30,376.71
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	4,908.59	3,019.24			7,927.83
Night court	VC 42006	1670	-	-			-
Local courthouse construction fund	GC 76100	1680	174,120.82	124,381.19			298,502.01
Criminal justice facilities construction	GC 76101	1690	206,573.99	152,538.86			359,112.85
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	202,967.31	177,241.32			380,208.63
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	198,173.92	174,792.49			372,966.41
Automated fingerprint identification	GC 76102	1710	32,468.61	28,169.77			60,638.38
"900" telephone numbers	GC 77211	1711	-	-			-
Domestic violence fee	PC 1203.097	1714	9,593.26	6,569.76			16,163.02
Forensic laboratory fund	GC 76103	1715_010	-	-			-
DNA identification fund	GC 76104.5	1715_020	-	-			-
Other special purpose funds	Commencing with GC 76200	1715_030	-	-			-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	-	-			-
Registration/equipment violations	VC 40225(d)	1715_050	707,782.86	(567,339.41)			140,443.45
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	70,982.31	60,636.79			131,619.10
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-	-			-
Total, Other County Fees, Fines and Forfeitures		1725	4,776,431.01	2,333,262.25	-	-	7,109,693.26

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III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	451,781.31	392,561.02			844,342.33
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	6,297.57	6,846.98			13,144.55
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	1,597.91	1,500.25			3,098.16
Total, State Penalty Fund		1781_100_9000	459,676.79	400,908.25	-	-	860,585.04
IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	240,129.68	209,888.15			450,017.83
Total, State General Fund			240,129.68	209,888.15	-	-	450,017.83
V. STATE COURT FACILITIES CONSTRUCTION FUND							
A. MAIN ACCOUNT							
Court Construction Penalty Assessments	GC 70372(a)	1772	298,457.00	259,028.17			557,485.17
Surcharges on Parking Offenses	GC 70372(b)	1779	39,660.00	7,853.63			47,513.63
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	26,709.11	17,806.74			44,515.85
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	440,408.28	385,563.04			825,971.32
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	31,511.21	34,490.50			66,001.71
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	112,457.80	100,035.14			212,492.94
Total, Main Account		1779_000	949,203.40	804,777.22	-	-	1,753,980.62
VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010	12,216.20	11,047.51			23,263.71
Total, Court Facilities Trust Fund		1781_300_0000	12,216.20	11,047.51	-	-	23,263.71
TOTAL, REPORTED REVENUES (I TO VI)		1782	9,513,278.75	6,512,881.22	-	-	16,026,159.97