

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Del Norte ▼

Court Name: *Superior Court - Del Norte*

Enter quarter ending: (1, 2, 3 or 4) **3** *C080000*

Fiscal year ending June 30, 2022

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2021-22	2nd Qtr FY 2021-22	3rd Qtr FY 2021-22	4th Qtr FY 2021-22	Year to Date FY 2021-22
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	31,320.38	29,356.19	38,100.60		98,777.17
<b>B. Civil Assessment</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_10_01 1750_11_01 1750_12_01 1750_13_01 1750_14_01	21,403.19	25,324.32	29,106.74		75,834.25
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_10_02 1750_11_02 1750_12_02 1750_13_02 1750_14_02	-11,728.47	-10,495.91	-9,541.80		(31,766.18)
<b>Net Collections, Total</b>		<b>1750_14_90</b>	<b>9,674.72</b>	<b>14,828.41</b>	<b>19,564.94</b>	<b>-</b>	<b>44,068.07</b>
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	2,993.45	3,128.63	3,790.60		9,912.68
<b>Total, State - Trial Court Funding</b>		<b>1020_170</b>	<b>43,988.55</b>	<b>47,313.23</b>	<b>61,456.14</b>	<b>-</b>	<b>152,757.92</b>
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	-	-	-		-
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	-	-	-		-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	35,668.17	36,232.12	46,553.11		118,453.40
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	-	-	-		-
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	-	-	-		-
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	11,579.68	12,745.44	15,373.55		39,698.67
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	16,678.96	15,138.89	22,904.25		54,722.10

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Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	4,102.53	3,701.12	4,960.80		12,764.45
<b>Total, County Realignment Revenue</b>		<b>1590</b>	<b>68,029.34</b>	<b>67,817.57</b>	<b>89,791.71</b>	<b>-</b>	<b>225,638.62</b>
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	484.74	664.18	742.06		1,890.98
Fish and Game	F&G 13003	1610	266.93	158.83	414.13		839.89
Laboratory fees	PC 1463.14	1620	856.30	1,087.20	1,168.89		3,112.39
Criminalistic laboratory fund	H&S 11372.5	1630	-	-	-		-
Alcohol programs	PC 1463.16	1640	856.36	1,075.80	1,165.69		3,097.85
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	855.60	1,048.42	1,156.68		3,060.70
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	-	-	-		-
Night court	VC 42006	1670	-	-	-		-
Local courthouse construction fund	GC 76100	1680	139.84	96.27	135.24		371.35
Criminal justice facilities construction	GC 76101	1690	18,398.85	18,748.29	24,263.69		61,410.83
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	9,241.50	9,621.55	11,517.83		30,380.88
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	9,095.89	9,405.27	12,157.33		30,658.49
Automated fingerprint identification	GC 76102	1710	-	-	-		-
"900" telephone numbers	GC 77211	1711	-	-	-		-
Domestic violence fee	PC 1203.097	1714	1,470.07	460.22	540.04		2,470.33
Forensic laboratory fund	GC 76103	1715_010	-	-	-		-
DNA identification fund	GC 76104.5	1715_020	-	-	-		-
Other special purpose funds	Commencing with GC 76200	1715_030	-	-	-		-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	118.59	276.20	186.17		580.96
Registration/equipment violations	VC 40225(d)	1715_050	-	-	-		-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	3,880.27	4,157.24	5,174.45		13,211.96
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-	-	-		-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>45,664.94</b>	<b>46,799.47</b>	<b>58,622.20</b>	<b>-</b>	<b>151,086.61</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	24,788.34	24,757.04	32,015.01		81,560.39
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	254.90	345.58	382.27		982.75
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	349.81	208.25	542.71		1,100.77
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>25,393.05</b>	<b>25,310.87</b>	<b>32,939.99</b>	<b>-</b>	<b>83,643.91</b>

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<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	9,406.63	9,707.02	12,514.20		31,627.85
<b>Total, State General Fund</b>			<b>9,406.63</b>	<b>9,707.02</b>	<b>12,514.20</b>	-	<b>31,627.85</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	22,059.26	22,202.97	29,246.66		73,508.89
Surcharges on Parking Offenses	GC 70372(b)	1779	-	-	-		-
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	1,944.51	2,130.85	2,693.61		6,768.97
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	24,663.06	22,931.52	29,369.90		76,964.48
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	1,096.58	1,528.68	1,687.30		4,312.56
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	4,165.61	3,700.95	5,231.29		13,097.85
<b>Total, Main Account</b>		<b>1779_000</b>	<b>53,929.02</b>	<b>52,494.97</b>	<b>68,228.76</b>	-	<b>174,652.75</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	-	-	-		-
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>-</b>	<b>-</b>	<b>-</b>	-	<b>-</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>246,411.53</b>	<b>249,443.13</b>	<b>323,553.00</b>	-	<b>819,407.66</b>