

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - El Dorado ▼

Court Name: *Superior Court - El Dorado*

Enter quarter ending: (1, 2, 3 or 4) **3** *C090000*

Fiscal year ending June 30, 2022

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2021-22	2nd Qtr FY 2021-22	3rd Qtr FY 2021-22	4th Qtr FY 2021-22	Year to Date FY 2021-22
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	111,391.57	76,904.36	78,678.28		266,974.21
<b>B. Civil Assessment</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_10_01 1750_11_01 1750_12_01 1750_13_01 1750_14_01	224,266.29	121,028.28	123,272.14		468,566.71
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue ( <b>enter as negative amount</b> )	PC 1463.007	1750_10_02 1750_11_02 1750_12_02 1750_13_02 1750_14_02	-56,486.33	-35,888.34	-26,732.15		(119,106.82)
<b>Net Collections, Total</b>		<b>1750_14_90</b>	<b>167,779.96</b>	<b>85,139.94</b>	<b>96,539.99</b>	<b>-</b>	<b>349,459.89</b>
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	13,690.44	10,822.33	10,528.72		35,041.49
<b>Total, State - Trial Court Funding</b>		<b>1020_170</b>	<b>292,861.97</b>	<b>172,866.63</b>	<b>185,746.99</b>	<b>-</b>	<b>651,475.59</b>
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510		76,009.00	134,838.00		210,847.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010		1,356.00	1,318.00		2,674.00
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	102,458.10	74,300.66	69,177.22		245,935.98
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010		-			-
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020		-			-
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	49,172.15	35,878.56	35,586.77		120,637.48
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	135,174.40	93,898.45	87,903.70		316,976.55

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Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	22,425.86	17,006.46	17,251.87		56,684.19
<b>Total, County Realignment Revenue</b>		<b>1590</b>	<b>309,230.51</b>	<b>298,449.13</b>	<b>346,075.56</b>	<b>-</b>	<b>953,755.20</b>
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	3,643.64	2,550.11	2,459.33		8,653.08
Fish and Game	F&G 13003	1610	729.27	115.96	120.32		965.55
Laboratory fees	PC 1463.14	1620	6,016.36	4,606.05	5,047.17		15,669.58
Criminalistic laboratory fund	H&S 11372.5	1630	124.74	9.19	14.97		148.90
Alcohol programs	PC 1463.16	1640	5,965.86	4,611.60	5,043.00		15,620.46
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	5,518.81	4,310.00	4,669.05		14,497.86
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	715.84	230.17	481.88		1,427.89
Night court	VC 42006	1670	-	-	-		-
Local courthouse construction fund	GC 76100	1680	-	-	-		-
Criminal justice facilities construction	GC 76101	1690	40,905.84	30,015.82	29,866.92		100,788.58
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	41,579.22	30,605.96	30,295.60		102,480.78
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	38,417.54	29,110.22	28,845.46		96,373.22
Automated fingerprint identification	GC 76102	1710	7,964.11	5,850.31	5,838.96		19,653.38
"900" telephone numbers	GC 77211	1711	-	-	-		-
Domestic violence fee	PC 1203.097	1714	2,742.83	771.15	1,050.66		4,564.64
Forensic laboratory fund	GC 76103	1715_010	-	-	-		-
DNA identification fund	GC 76104.5	1715_020	56,027.22	43,218.62	43,372.32		142,618.16
Other special purpose funds	Commencing with GC 76200	1715_030	-	-	-		-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	854.48	656.18	551.79		2,062.45
Registration/equipment violations	VC 40225(d)	1715_050	-	-	-		-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	15,245.08	11,452.37	11,390.40		38,087.85
Domestic violence fee (up to \$250)	PC 1463.27	1715_090		-	-		-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>226,450.84</b>	<b>168,113.71</b>	<b>169,047.83</b>	<b>-</b>	<b>563,612.38</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	111,173.67	81,930.52	81,612.25		274,716.44
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	2,109.92	1,500.32	1,518.08		5,128.32
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	393.49	166.62	163.39		723.50
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>113,677.08</b>	<b>83,597.46</b>	<b>83,293.72</b>	<b>-</b>	<b>280,568.26</b>

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<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	41,043.59	27,877.53	29,495.60		98,416.72
<b>Total, State General Fund</b>			<b>41,043.59</b>	<b>27,877.53</b>	<b>29,495.60</b>	-	<b>98,416.72</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	62,420.08	46,057.05	45,673.92		154,151.05
Surcharges on Parking Offenses	GC 70372(b)	1779	-	3,060.00	2,988.00		6,048.00
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	7,822.12	3,658.47	4,174.36		15,654.95
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	88,052.87	62,473.00	62,465.07		212,990.94
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	11,203.45	8,196.86	7,920.80		27,321.11
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	23,416.80	17,703.02	17,955.93		59,075.75
<b>Total, Main Account</b>		<b>1779_000</b>	<b>192,915.32</b>	<b>141,148.40</b>	<b>141,178.08</b>	-	<b>475,241.80</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010					-
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	-	-	-	-	-
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>1,176,179.31</b>	<b>892,052.86</b>	<b>954,837.78</b>	-	<b>3,023,069.95</b>