

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Los Angeles ▼

Court Name: *Superior Court - Los Angeles*

Enter quarter ending: (1, 2, 3 or 4) **3** *C190000*

Fiscal year ending June 30, 2022

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2021-22	2nd Qtr FY 2021-22	3rd Qtr FY 2021-22	4th Qtr FY 2021-22	Year to Date FY 2021-22
I. STATE - TRIAL COURT FUNDING							
A. \$40 Court Operations Assessment - Criminal							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	3,306,786.00	4,126,591.00	3,393,310.00		10,826,687.00
B. Civil Assessment							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_10_01 1750_11_01 1750_12_01 1750_13_01 1750_14_01	769,657.00	780,467.00	671,588.00		2,221,712.00
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_10_02 1750_11_02 1750_12_02 1750_13_02 1750_14_02	-50,179.00	-39,394.00	-11,497.00		(101,070.00)
Net Collections, Total		1750_14_90	719,478.00	741,073.00	660,091.00	-	2,120,642.00
C. 2% AUTOMATION FUND							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	271,553.00	372,581.00	324,254.00		968,388.00
Total, State - Trial Court Funding		1020_170	4,297,817.00	5,240,245.00	4,377,655.00	-	13,915,717.00
II. COUNTY REVENUES							
A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	1,485,024.00	1,915,385.00	1,608,611.00		5,009,020.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	967,623.00	1,345,137.00	1,376,227.00		3,688,987.00
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	421,792.00	533,049.00	466,250.00		1,421,091.00
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	2,251.00	1,768.00	858.00		4,877.00
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	18,268.00	7,330.00	2,100.00		27,698.00
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	893,793.00	1,239,960.00	1,083,231.00		3,216,984.00
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	2,494,995.00	2,500,902.00	1,799,320.00		6,795,217.00

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Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	711,092.00	746,226.00	554,216.00		2,011,534.00
Total, County Realignment Revenue		1590	6,994,838.00	8,289,757.00	6,890,813.00	-	22,175,408.00
B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	1,730,778.00	3,883,374.00	3,484,138.00		9,098,290.00
Fish and Game	F&G 13003	1610	5,671.00	9,202.00	5,509.00		20,382.00
Laboratory fees	PC 1463.14	1620	63,825.00	83,414.00	81,681.00		228,920.00
Criminalistic laboratory fund	H&S 11372.5	1630	4,998.00	7,424.00	5,375.00		17,797.00
Alcohol programs	PC 1463.16	1640	126,430.00	179,310.00	180,009.00		485,749.00
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	65,185.00	88,169.00	84,746.00		238,100.00
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	69,626.00	91,834.00	84,408.00		245,868.00
Night court	VC 42006	1670	-	-	-		-
Local courthouse construction fund	GC 76100	1680	1,341,009.00	1,839,072.00	1,741,981.00		4,922,062.00
Criminal justice facilities construction	GC 76101	1690	1,490,537.00	2,046,579.00	1,922,956.00		5,460,072.00
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	936,964.00	1,190,635.00	993,456.00		3,121,055.00
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	967,926.00	1,234,997.00	1,034,325.00		3,237,248.00
Automated fingerprint identification	GC 76102	1710	149,560.00	207,648.00	181,190.00		538,398.00
"900" telephone numbers	GC 77211	1711	-	-	-		-
Domestic violence fee	PC 1203.097	1714	103,182.00	135,870.00	125,866.00		364,918.00
Forensic laboratory fund	GC 76103	1715_010	-	-	-		-
DNA identification fund	GC 76104.5	1715_020	-	-	-		-
Other special purpose funds	Commencing with GC 76200	1715_030	-	-	-		-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	24,535.00	33,793.00	27,370.00		85,698.00
Registration/equipment violations	VC 40225(d)	1715_050	-	-	-		-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	314,755.00	437,577.00	382,776.00		1,135,108.00
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
Total, Other County Fees, Fines and Forfeitures		1725	7,394,981.00	11,468,898.00	10,335,786.00	-	29,199,665.00
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	2,085,518.00	2,893,239.00	2,527,538.00		7,506,295.00
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	51,224.00	67,432.00	56,114.00		174,770.00
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	11,573.00	18,779.00	11,244.00		41,596.00
Total, State Penalty Fund		1781_100_9000	2,148,315.00	2,979,450.00	2,594,896.00	-	7,722,661.00

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IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	1,006,506.00	1,265,392.00	1,067,177.00		3,339,075.00
Total, State General Fund			1,006,506.00	1,265,392.00	1,067,177.00	-	3,339,075.00
V. STATE COURT FACILITIES CONSTRUCTION FUND							
A. MAIN ACCOUNT							
Court Construction Penalty Assessments	GC 70372(a)	1772	2,337,565.00	2,970,745.00	2,480,368.00		7,788,678.00
Surcharges on Parking Offenses	GC 70372(b)	1779	2,177,404.00	3,026,979.00	3,096,696.00		8,301,079.00
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	102,035.00	133,522.00	127,841.00		363,398.00
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	2,745,482.00	3,429,637.00	2,809,984.00		8,985,103.00
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	287,946.00	381,411.00	317,658.00		987,015.00
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	740,117.00	776,676.00	576,838.00		2,093,631.00
Total, Main Account		1779_000	8,390,549.00	10,718,970.00	9,409,385.00	-	28,518,904.00
VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010	73,590.00	92,463.00	76,466.00		242,519.00
Total, Court Facilities Trust Fund		1781_300_0000	73,590.00	92,463.00	76,466.00	-	242,519.00
TOTAL, REPORTED REVENUES (I TO VI)		1782	30,306,596.00	40,055,175.00	34,752,178.00	-	105,113,949.00