

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Marin ▼

Court Name: **Superior Court - Marin**

Enter quarter ending: (1, 2, 3 or 4) **3** **C210000**

Fiscal year ending June 30, 2022

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2021-22	2nd Qtr FY 2021-22	3rd Qtr FY 2021-22	4th Qtr FY 2021-22	Year to Date FY 2021-22
I. STATE - TRIAL COURT FUNDING							
A. \$40 Court Operations Assessment - Criminal							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	302,341.92	199,085.78	143,833.90		645,261.60
B. Civil Assessment							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_10_01 1750_11_01 1750_12_01 1750_13_01 1750_14_01	114,347.97	225,016.33	211,392.13		550,756.43
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_10_02 1750_11_02 1750_12_02 1750_13_02 1750_14_02	-71,568.65	-74,004.93	-119,364.83		(264,938.41)
Net Collections, Total		1750_14_90	42,779.32	151,011.40	92,027.30	-	285,818.02
C. 2% AUTOMATION FUND							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	25,167.54	25,912.01	17,356.02		68,435.57
Total, State - Trial Court Funding		1020_170	370,288.78	376,009.19	253,217.22	-	999,515.19
II. COUNTY REVENUES							
A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	93,715.00	78,221.00	60,177.00		232,113.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	17,628.00	23,744.00	20,020.00		61,392.00
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	116,717.82	91,501.31	68,614.92		276,834.05
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	2,217.84	1,419.78	976.39		4,614.01
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	47.45	8.96	33.18		89.59
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	49,515.65	78,778.95	40,520.62		168,815.22
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	370,568.61	193,086.58	137,937.49		701,592.68

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Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	84,571.45	44,195.56	30,245.87		159,012.88
Total, County Realignment Revenue		1590	734,981.82	510,956.14	358,525.47	-	1,604,463.43
B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	37,303.71	26,716.21	19,859.56		83,879.48
Fish and Game	F&G 13003	1610	3,819.59	1,058.20	1,048.89		5,926.68
Laboratory fees	PC 1463.14	1620	2,413.54	1,718.34	2,097.31		6,229.19
Criminalistic laboratory fund	H&S 11372.5	1630	5.68	3.91	3.17		12.76
Alcohol programs	PC 1463.16	1640	2,517.20	1,738.39	2,286.84		6,542.43
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	792.89	545.82	777.21		2,115.93
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660					-
Night court	VC 42006	1670					-
Local courthouse construction fund	GC 76100	1680	61,603.07	56,471.73	44,198.71		162,273.51
Criminal justice facilities construction	GC 76101	1690	72,778.97	65,630.98	51,088.33		189,498.28
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	80,199.02	55,056.13	41,033.58		176,288.73
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	86,141.82	60,269.58	46,520.83		192,932.23
Automated fingerprint identification	GC 76102	1710	11,037.76	9,060.40	6,907.08		27,005.24
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	4,042.91	4,147.00	3,770.00		11,959.91
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020	125,022.21	107,967.50	82,480.40		315,470.10
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	1,705.47	1,355.66	863.31		3,924.44
Registration/equipment violations	VC 40225(d)	1715_050					-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070					-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
Total, Other County Fees, Fines and Forfeitures		1725	489,383.83	391,739.85	302,935.22	-	1,184,058.89
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	173,006.61	144,097.03	114,630.10		431,733.74
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	5,184.66	4,119.32	3,972.06		13,276.04
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	5,347.44	1,481.47	1,468.43		8,297.34
Total, State Penalty Fund		1781_100_9000	183,538.71	149,697.82	120,070.59	-	453,307.12

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IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	84,235.22	57,813.94	42,993.42		185,042.58
Total, State General Fund			84,235.22	57,813.94	42,993.42	-	185,042.58
V. STATE COURT FACILITIES CONSTRUCTION FUND							
A. MAIN ACCOUNT							
Court Construction Penalty Assessments	GC 70372(a)	1772	135,435.48	96,316.71	75,565.17		307,317.36
Surcharges on Parking Offenses	GC 70372(b)	1779					-
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	973.83	1,010.54	392.89		2,377.26
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	263,552.91	173,054.70	125,429.56		562,037.17
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	27,216.48	20,373.48	20,353.97		67,943.93
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	87,802.65	45,799.95	31,589.33		165,191.93
Total, Main Account		1779_000	514,981.35	336,555.38	253,330.92	-	1,104,867.65
VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010					-
Total, Court Facilities Trust Fund		1781_300_0000	-	-	-	-	-
TOTAL, REPORTED REVENUES (I TO VI)		1782	2,377,409.71	1,822,772.32	1,331,072.83	-	5,531,254.86