

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Orange ▼

Court Name: *Superior Court - Orange*

Enter quarter ending: (1, 2, 3 or 4) **3** *c300000*

Fiscal year ending June 30, 2022

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2021-22	2nd Qtr FY 2021-22	3rd Qtr FY 2021-22	4th Qtr FY 2021-22	Year to Date FY 2021-22
I. STATE - TRIAL COURT FUNDING							
A. \$40 Court Operations Assessment - Criminal							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	1,910,297.35	1,621,142.44	1,661,073.39		5,192,513.18
B. Civil Assessment							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_10_01 1750_11_01 1750_12_01 1750_13_01 1750_14_01	2,123,411.65	2,156,426.67	2,552,295.30		6,832,133.62
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_10_02 1750_11_02 1750_12_02 1750_13_02 1750_14_02	-436,144.30	-480,481.71	-413,866.71		(1,330,492.72)
Net Collections, Total		1750_14_90	1,687,267.35	1,675,944.96	2,138,428.59	-	5,501,640.90
C. 2% AUTOMATION FUND							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	156,066.80	135,862.31	150,398.09		442,327.20
Total, State - Trial Court Funding		1020_170	3,753,631.50	3,432,949.71	3,949,900.07	-	11,136,481.28
II. COUNTY REVENUES							
A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510					-
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010					-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	256,787.93	217,045.58	237,334.88		711,168.39
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	-	-			-
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	186.55	65.02	-		251.57
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	530,985.34	464,455.16	479,879.52		1,475,320.02
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	1,280,808.31	1,117,459.64	1,152,437.39		3,550,705.34

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Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	383,856.90	328,506.04	338,354.49		1,050,717.43
Total, County Realignment Revenue		1590	2,452,625.03	2,127,531.44	2,208,006.28	-	6,788,162.75
B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	7,286.67	8,479.36	47,972.98		63,739.01
Fish and Game	F&G 13003	1610	3,100.92	1,912.63	4,518.81		9,532.36
Laboratory fees	PC 1463.14	1620	149,297.58	140,208.01	130,915.32		420,420.91
Criminalistic laboratory fund	H&S 11372.5	1630	55,473.24	21,870.88	103,569.39		180,913.51
Alcohol programs	PC 1463.16	1640	231,010.07	228,066.51	223,613.08		682,689.66
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	81,002.15	80,936.91	84,174.27		246,113.33
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	30,523.98	27,934.33	29,323.36		87,781.67
Night court	VC 42006	1670					-
Local courthouse construction fund	GC 76100	1680	70.03	46.64	7.82		124.49
Criminal justice facilities construction	GC 76101	1690	(24,879.59)	(97,097.92)	(96,368.39)		(218,345.90)
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	1,053,878.49	1,053,878.49	1,053,878.49		3,161,635.47
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	685,680.79	613,977.85	652,899.95		1,952,558.59
Automated fingerprint identification	GC 76102	1710	(10,103.65)	(27,490.73)	(27,406.41)		(65,000.79)
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	35,388.87	30,583.42	37,508.61		103,480.90
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020	712,463.72	626,480.05	659,771.33		1,998,715.10
Other special purpose funds	Commencing with GC 76200	1715_030	(20,394.46)	(55,368.64)	(55,198.80)		(130,961.90)
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	14,665.76	12,040.62	12,565.65		39,272.03
Registration/equipment violations	VC 40225(d)	1715_050					-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	179,631.55	157,762.79	163,783.54		501,177.88
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
Total, Other County Fees, Fines and Forfeitures		1725	3,184,096.12	2,824,221.20	3,025,529.00	-	9,033,846.32
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	1,231,507.22	1,072,350.51	1,125,201.76		3,429,059.49
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	36,439.35	33,057.00	32,601.69		102,098.04
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	4,412.85	2,717.45	6,367.87		13,498.17
Total, State Penalty Fund		1781_100_9000	1,272,359.42	1,108,124.96	1,164,171.32	-	3,544,655.70

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IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	558,679.54	488,170.52	503,948.35		1,550,798.41
Total, State General Fund			558,679.54	488,170.52	503,948.35	-	1,550,798.41
V. STATE COURT FACILITIES CONSTRUCTION FUND							
A. MAIN ACCOUNT							
Court Construction Penalty Assessments	GC 70372(a)	1772	1,307,387.87	1,155,152.14	1,217,437.71		3,679,977.72
Surcharges on Parking Offenses	GC 70372(b)	1779	35.88	39.84	79.02		154.74
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	168,271.19	154,231.16	154,796.28		477,298.63
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	1,455,535.12	1,237,321.25	1,269,464.31		3,962,320.68
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	207,814.81	182,619.42	182,637.10		573,071.33
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	397,136.58	341,376.02	348,062.15		1,086,574.75
Total, Main Account		1779_000	3,536,181.45	3,070,739.83	3,172,476.57	-	9,779,397.85
VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010	39,404.92	33,365.69	34,337.92		107,108.53
Total, Court Facilities Trust Fund		1781_300_0000	39,404.92	33,365.69	34,337.92	-	107,108.53
TOTAL, REPORTED REVENUES (I TO VI)		1782	14,796,977.98	13,085,103.35	14,058,369.51	-	41,940,450.84