

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Riverside ▼

Court Name: *Superior Court - Riverside*

Enter quarter ending: (1, 2, 3 or 4) **3** *C330000*

Fiscal year ending June 30, 2022

| REPORT OF REVENUES COLLECTED | Code Section | JCC Account # | 1st Qtr FY 2021-22 | 2nd Qtr FY 2021-22 | 3rd Qtr FY 2021-22 | 4th Qtr FY 2021-22 | Year to Date FY 2021-22 |
|---|--------------|--|---------------------|---------------------|---------------------|--------------------|-------------------------|
| I. STATE - TRIAL COURT FUNDING | | | | | | | |
| A. \$40 Court Operations Assessment - Criminal | | | | | | | |
| \$40 court operations assessment for a criminal offense | PC 1465.8 | 1020_061_0040 | 1,373,829.98 | 1,113,645.53 | 1,258,709.24 | - | 3,746,184.75 |
| B. Civil Assessment | | | | | | | |
| Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset | PC 1214.1 | 1750_10_01 1750_11_01 1750_12_01 1750_13_01 1750_14_01 | 3,350,755.05 | 2,287,732.78 | 3,582,114.09 | - | 9,220,601.92 |
| Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount) | PC 1463.007 | 1750_10_02 1750_11_02 1750_12_02 1750_13_02 1750_14_02 | (878,184.89) | (647,914.56) | (733,785.71) | - | (2,259,885.16) |
| Net Collections, Total | | 1750_14_90 | 2,472,570.16 | 1,639,818.22 | 2,848,328.38 | - | 6,960,716.76 |
| C. 2% AUTOMATION FUND | | | | | | | |
| Deposits to the State Trial Court Improvement and Modernization Fund | GC 68090.8 | 1020_110 | 151,270.36 | 126,916.01 | 146,552.30 | - | 424,738.67 |
| Total, State - Trial Court Funding | | 1020_170 | 3,997,670.50 | 2,880,379.76 | 4,253,589.92 | - | 11,131,640.18 |
| II. COUNTY REVENUES | | | | | | | |
| A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION) | | | | | | | |
| Fee for recording/indexing documents (100% of collections) | GC 27361(b) | 1510 | 81,146.25 | 81,486.00 | 55,926.50 | - | 218,558.75 |
| Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections) | GC 76000(c) | 1510_010 | 3,747.32 | 83,660.22 | 33,200.86 | - | 120,608.40 |
| Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests) | PC 1463.001 | 1550 | 834,043.25 | 722,473.47 | 780,316.96 | - | 2,336,833.68 |
| \$25 administrative screening fee (100% of collections) | PC 1463.07 | 1555_010 | - | - | - | - | - |
| \$10 citation processing fee (100% of collections) | PC 1463.07 | 1555_020 | (57.95) | 5.59 | - | - | (52.36) |
| State penalty assessments (county's portion only or 30% of collections) | PC 1464(a) | 1555_030 | 529,687.15 | 446,991.12 | 507,378.19 | - | 1,484,056.46 |
| Traffic violator school - balance of fee (77% of collections) | VC 42007 | 1500 | 775,210.23 | 654,385.59 | 648,962.81 | - | 2,078,558.63 |

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|---|--------------------------|----------------------|---------------------|---------------------|---------------------|--------------------|-------------------------|
| Traffic violator school - \$49 additional fee (49% of collections). | VC 42007.1 | 1501 | 223,609.39 | 191,768.28 | 194,698.26 | - | 610,075.93 |
| Total, County Realignment Revenue | | 1590 | 2,447,385.64 | 2,180,770.27 | 2,220,483.58 | - | 6,848,639.49 |
| B. OTHER COUNTY FEES, FINES AND FORFEITURES | | | | | | | |
| County General Fund (Excluding Realignment Revenue Reported Above) | | 1600 | 548,673.06 | 457,841.03 | 477,421.93 | - | 1,483,936.02 |
| Fish and Game | F&G 13003 | 1610 | 602.04 | 483.39 | 734.86 | - | 1,820.29 |
| Laboratory fees | PC 1463.14 | 1620 | 82,226.83 | 62,652.76 | 79,481.40 | - | 224,360.99 |
| Criminalistic laboratory fund | H&S 11372.5 | 1630 | | | | | - |
| Alcohol programs | PC 1463.16 | 1640 | 40,412.28 | 35,031.38 | 43,969.30 | - | 119,412.96 |
| Alcohol abuse education and prevention | VC 23645 & PC 1463.25 | 1650 | 34,469.96 | 31,300.75 | 40,209.84 | - | 105,980.55 |
| Alcohol and drug programs | H&S 11372.7 & VC 23649 | 1660 | | | | | - |
| Night court | VC 42006 | 1670 | | | | | - |
| Local courthouse construction fund | GC 76100 | 1680 | 433,065.44 | 365,613.80 | 414,045.27 | - | 1,212,724.51 |
| Criminal justice facilities construction | GC 76101 | 1690 | 362,479.10 | 306,072.39 | 346,456.99 | - | 1,015,008.48 |
| Emergency medical services - portion of \$7 for each \$10 base fine | GC 76104 | 1700 | 454,774.70 | 384,091.37 | 423,180.02 | - | 1,262,046.09 |
| Emergency medical services - \$2 for each \$10 base fine | GC 76000.5 | 1701 | 453,501.33 | 383,748.74 | 422,717.26 | - | 1,259,967.33 |
| Automated fingerprint identification | GC 76102 | 1710 | 88,322.19 | 74,539.80 | 84,609.61 | - | 247,471.60 |
| "900" telephone numbers | GC 77211 | 1711 | | | | | - |
| Domestic violence fee | PC 1203.097 | 1714 | 99,353.28 | 68,355.06 | 101,527.39 | - | 269,235.73 |
| Forensic laboratory fund | GC 76103 | 1715_010 | | | | | - |
| DNA identification fund | GC 76104.5 | 1715_020 | 17,773.16 | 15,004.80 | 17,011.88 | - | 49,789.84 |
| Other special purpose funds | Commencing with GC 76200 | 1715_030 | | | | | - |
| Uninsured motorists (\$17.50 conviction) | PC 1463.22(a) | 1715_040 | | | | | - |
| Registration/equipment violations | VC 40225(d) | 1715_050 | | | | | - |
| Proposition 69, DNA Fund | GC 76104.6(a) | 1715_070 | 177,362.88 | 149,853.75 | 170,068.09 | - | 497,284.72 |
| Domestic violence fee (up to \$250) | PC 1463.27 | 1715_090 | | | | | - |
| Total, Other County Fees, Fines and Forfeitures | | 1725 | 2,793,016.25 | 2,334,589.02 | 2,621,433.84 | - | 7,749,039.11 |
| III. STATE PENALTY FUND | | | | | | | |
| Criminal offenses (70% of total collections) | PC 1464 | 1781_100_0000 | 1,233,804.98 | 1,041,740.61 | 1,182,253.03 | - | 3,457,798.62 |
| Proof of correction (34% of \$10 from first correction) | VC 40611 | 1781_100_0010 | 17,667.34 | 14,950.98 | 15,125.71 | - | 47,744.03 |
| Fish and Game assessment (70% of total collections) | PC 1464 | 1781_100_0020 | 905.37 | 755.16 | 1,076.80 | - | 2,737.33 |
| Total, State Penalty Fund | | 1781_100_9000 | 1,252,377.69 | 1,057,446.75 | 1,198,455.54 | - | 3,508,279.98 |

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| IV. STATE GENERAL FUND | | | | | | | |
| 20% State Surcharge - Criminal Fines | PC 1465.7 | 1762 | 480,527.07 | 408,681.83 | 396,946.69 | - | 1,286,155.59 |
| Total, State General Fund | | | 480,527.07 | 408,681.83 | 396,946.69 | - | 1,286,155.59 |
| V. STATE COURT FACILITIES CONSTRUCTION FUND | | | | | | | |
| A. MAIN ACCOUNT | | | | | | | |
| Court Construction Penalty Assessments | GC 70372(a) | 1772 | 1,125,676.14 | 953,289.80 | 1,048,130.86 | - | 3,127,096.80 |
| Surcharges on Parking Offenses | GC 70372(b) | 1779 | (7.65) | (4.78) | (6.25) | - | (18.68) |
| \$30 criminal conviction assessment on misdemeanors and felonies | GC 70373 | 1779_020 | (44,419.33) | (32,623.33) | (29,359.11) | - | (106,401.77) |
| \$35 criminal conviction assessment on infractions | GC 70373 | 1779_030 | (122,864.26) | (103,148.99) | (106,660.85) | - | (332,674.10) |
| Proof of correction (\$15 on first correction and \$25 on all subsequent corrections) | VC 40611 | 1779_040 | (5,532.63) | (4,741.29) | (3,845.57) | - | (14,119.49) |
| Traffic violator school fee (\$24.99 portion of \$49 fee) | VC 42007.1 | 1779_050 | (11,323.30) | (11,685.36) | (9,761.01) | - | (32,769.67) |
| Total, Main Account | | 1779_000 | 941,528.97 | 801,086.05 | 898,498.07 | - | 2,641,113.09 |
| VI. COURT FACILITIES TRUST FUND | | | | | | | |
| Night court assessment | VC 42006 | 1781_300_0010 | 27,251.50 | 22,476.64 | 24,560.21 | - | 74,288.35 |
| Total, Court Facilities Trust Fund | | 1781_300_0000 | 27,251.50 | 22,476.64 | 24,560.21 | - | 74,288.35 |
| TOTAL, REPORTED REVENUES (I TO VI) | | 1782 | 11,939,757.62 | 9,685,430.32 | 11,613,967.85 | - | 33,239,155.79 |