

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - San Diego



Court Name:

Superior Court - San Diego

Enter quarter ending: (1, 2, 3 or 4)

3 C370000

Fiscal year ending June 30, 2022

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2021-22	2nd Qtr FY 2021-22	3rd Qtr FY 2021-22	4th Qtr FY 2021-22	Year to Date FY 2021-22
I. STATE - TRIAL COURT FUNDING							
A. \$40 Court Operations Assessment - Criminal							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	1,248,818.88	1,140,464.94	1,019,636.95		3,408,920.77
B. Civil Assessment							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_10_01 1750_11_01 1750_12_01 1750_13_01 1750_14_01	2,769,200.44	2,133,791.97	1,872,331.90		6,775,324.31
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_10_02 1750_11_02 1750_12_02 1750_13_02 1750_14_02	-778,478.18	-631,462.07	-555,336.86		(1,965,277.11)
Net Collections, Total		1750_14_90	1,990,722.26	1,502,329.90	1,316,995.04	-	4,810,047.20
C. 2% AUTOMATION FUND							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	135,671.02	124,654.23	110,091.20		370,416.45
Total, State - Trial Court Funding		1020_170	3,375,212.16	2,767,449.07	2,446,723.19	-	8,589,384.42
II. COUNTY REVENUES							
A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	1,077,196.00	939,455.00	679,570.00		2,696,221.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	123,646.91	315,258.85	294,760.89		733,666.65
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	333,714.28	387,188.48	353,513.31		1,074,416.07
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	12,659.58	220.96	-		12,880.54
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	2,591.21	24.13	-		2,615.34
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	437,148.67	391,955.92	367,318.47		1,196,423.06
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	791,882.50	756,390.35	703,128.95		2,251,401.80

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Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	226,960.19	221,341.47	202,697.48		650,999.14
Total, County Realignment Revenue		1590	3,005,799.34	3,011,835.16	2,600,989.10	-	8,618,623.60
B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	143,098.12	184,961.65	151,781.75		479,841.52
Fish and Game	F&G 13003	1610	8,076.24	8,089.07	8,566.21		24,731.52
Laboratory fees	PC 1463.14	1620	44,086.34	39,817.65	45,266.21		129,170.20
Criminalistic laboratory fund	H&S 11372.5	1630	59,532.82	16,400.57	22,057.68		97,991.07
Alcohol programs	PC 1463.16	1640	112,013.04	84,383.89	98,955.58		295,352.51
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	22,014.96	18,672.56	20,635.58		61,323.10
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	744.35	1,370.58	1,162.06		3,276.99
Night court	VC 42006	1670	-	-	-		-
Local courthouse construction fund	GC 76100	1680	90,138.43	235,014.35	221,751.41		546,904.19
Criminal justice facilities construction	GC 76101	1690	90,132.14	235,010.06	221,757.77		546,899.97
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	1,847,432.48	1,486,329.93	1,700,712.80		5,034,475.21
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	393,831.35	354,741.77	332,113.64		1,080,686.76
Automated fingerprint identification	GC 76102	1710	146,703.16	131,656.44	123,484.77		401,844.37
"900" telephone numbers	GC 77211	1711	-	-	-		-
Domestic violence fee	PC 1203.097	1714	26,613.66	16,702.07	16,123.71		59,439.44
Forensic laboratory fund	GC 76103	1715_010	-	-	-		-
DNA identification fund	GC 76104.5		-	-	-		-
Other special purpose funds	Commencing with GC 76200	1715_030	-	-	-		-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	15,769.65	15,230.23	12,042.11		43,041.99
Registration/equipment violations	VC 40225(d)	1715_050	175,321.05	497,409.57	511,505.49		1,184,236.11
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	148,500.91	133,038.80	124,879.13		406,418.84
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-	-	-		-
Total, Other County Fees, Fines and Forfeitures		1725	3,324,008.70	3,458,829.19	3,612,795.90	-	10,395,633.79
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	1,020,210.49	914,764.33	857,259.46		2,792,234.28
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	17,146.00	15,626.02	16,876.46		49,648.48
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	7,052.13	7,064.28	7,366.32		21,482.73
Total, State Penalty Fund		1781_100_9000	1,044,408.62	937,454.63	881,502.24	-	2,863,365.49

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IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	400,066.50	369,750.56	342,538.95		1,112,356.01
Total, State General Fund			400,066.50	369,750.56	342,538.95	-	1,112,356.01
V. STATE COURT FACILITIES CONSTRUCTION FUND							
A. MAIN ACCOUNT							
Court Construction Penalty Assessments	GC 70372(a)	1772	967,977.32	881,514.75	824,625.71		2,674,117.78
Surcharges on Parking Offenses	GC 70372(b)	1779	32.23	73.94	25.86		132.03
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	49,982.92	46,351.84	46,912.45		143,247.21
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	1,034,601.79	945,821.33	839,461.26		2,819,884.38
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	95,029.48	84,393.41	78,007.02		257,429.91
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	236,364.58	230,376.32	210,971.08		677,711.98
Total, Main Account		1779_000	2,383,988.32	2,188,531.59	2,000,003.38	-	6,572,523.29
VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010	27,277.65	26,151.07	22,406.20		75,834.92
Total, Court Facilities Trust Fund		1781_300_0000	27,277.65	26,151.07	22,406.20	-	75,834.92
TOTAL, REPORTED REVENUES (I TO VI)		1782	13,560,761.29	12,760,001.27	11,906,958.96	-	38,227,721.52