JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Santa Barbara



Court Name: Superior Court - Santa Barbara

Enter quarter ending: (1, 2, 3 or 4) 3 C420000

Fiscal year ending June 30, 2022

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2021-22	2nd Qtr FY 2021-22	3rd Qtr FY 2021-22	4th Qtr FY 2021-22	Year to Date FY 2021-22
I. STATE - TRIAL COURT FUNDING							
A. \$40 Court Operations Assessment - Criminal							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	358,787.16	316,473.01	280,850.69		956,110.86
B. Civil Assessment							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_10_01 1750_11_01 1750_12_01 1750_13_01 1750_14_01	301,506.86	240,598.27	225,728.97		767,834.10
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_10_02 1750_11_02 1750_12_02 1750_13_02 1750_14_02					-
Net Collections, Total		1750_14_90	301,506.86	240,598.27	225,728.97	-	767,834.10
C. 2% AUTOMATION FUND							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	35,097.43	33,516.18	33,797.59		102,411.20
Total, State - Trial Court Funding		1020_170	695,391.45	590,587.46	540,377.25	-	1,826,356.16
II. COUNTY REVENUES							
A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	99,432.00	97,360.00	77,064.00		273,856.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	28,876.76	63,696.14	22,859.68		115,432.58
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	150,492.31	127,443.90	305,136.62		583,072.83
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010					-
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020					-
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	108,510.93	98,411.56	94,997.15		301,919.64
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	341,698.50	315,047.72	278,564.20		935,310.42

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Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	74,388.72	69,386.05	60,897.13		204,671.90
Total, County Realignment Revenue		1590	803,399.22	771,345.37	839,518.78	-	2,414,263.37
B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	193,325.35	172,955.84	197,137.19		563,418.38
Fish and Game	F&G 13003	1610	1,076.55	1,342.62	1,971.07		4,390.24
Laboratory fees	PC 1463.14	1620	22,371.66	21,471.65	21,735.63		65,578.94
Criminalistic laboratory fund	H&S 11372.5	1630	590.29	424.68	192.98		1,207.95
Alcohol programs	PC 1463.16	1640	11,653.71	11,100.56	10,978.94		33,733.21
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	10,643.77	10,486.74	10,833.20		31,963.71
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	657.32	657.15	449.56		1,764.03
Night court	VC 42006	1670					-
Local courthouse construction fund	GC 76100	1680	150,429.90	165,195.69	130,331.66		445,957.25
Criminal justice facilities construction	GC 76101	1690	150,488.08	165,370.24	130,331.87		446,190.19
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	1,854.14	1,152.25	986.55		3,992.94
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	103,827.59	94,311.78	89,430.66		287,570.03
Automated fingerprint identification	GC 76102	1710					-
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	8,515.03	8,150.69	7,069.08		23,734.80
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020	1,314.53	1,217.93	1,078.44		3,610.90
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	1,989.40	2,023.70	2,058.00		6,071.10
Registration/equipment violations	VC 40225(d)	1715_050	84,768.50	160,347.40	61,288.62		306,404.52
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	29,780.95	26,457.97	25,308.70		81,547.62
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
Total, Other County Fees, Fines and Forfeitures		1725	773,286.77	842,666.89	691,182.15	-	2,307,135.81
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	255,145.20	231,282.16	224,139.52		710,566.88
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	3,977.04	3,289.38	3,432.23		10,698.65
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	947.51	1,196.93	1,732.75		3,877.19
Total, State Penalty Fund		1781_100_9000	260,069.75	235,768.47	229,304.50	-	725,142.72

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IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	111,876.87	100,034.62	94,667.56		306,579.05
Total, State General Fund			111,876.87	100,034.62	94,667.56	-	306,579.05
V. STATE COURT FACILITIES CONSTRUCTION FUND							
A. MAIN ACCOUNT							
Court Construction Penalty Assessments	GC 70372(a)	1772	257,325.85	235,606.53	222,327.45		715,259.83
Surcharges on Parking Offenses	GC 70372(b)	1779	96,744.81	229,961.94	76,011.78		402,718.53
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	18,767.18	14,609.87	13,495.98		46,873.03
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	278,962.65	249,958.83	220,605.63		749,527.11
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	21,819.90	18,356.25	18,620.56		58,796.71
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	77,424.76	72,215.48	63,383.72		213,023.96
Total, Main Account		1779_000	751,045.15	820,708.90	614,445.12	-	2,186,199.17
VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010	59.17	36.48	31.94		127.59
Total, Court Facilities Trust Fund		1781_300_0000	59.17	36.48	31.94	-	127.59
TOTAL, REPORTED REVENUES (I TO VI)		1782	3,395,128.38	3,361,148.19	3,009,527.30	-	9,765,803.87