

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Shasta ▼

Court Name: **Superior Court - Shasta**

Enter quarter ending: (1, 2, 3 or 4) **3 C450000**

Fiscal year ending December, 2021

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2021-22	2nd Qtr FY 2021-22	3rd Qtr FY 2021-22	4th Qtr FY 2021-22	Year to Date FY 2021-22
I. STATE - TRIAL COURT FUNDING							
A. \$40 Court Operations Assessment - Criminal							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	156,463.00	163,951.00	202,287.00		522,701.00
B. Civil Assessment							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_10_01 1750_11_01 1750_12_01 1750_13_01 1750_14_01	121,955.96	84,959.25	144,929.74		351,844.95
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_10_02 1750_11_02 1750_12_02 1750_13_02 1750_14_02	-36,586.79	-25,397.78	-43,478.93		(105,463.50)
Net Collections, Total		1750_14_90	85,369.17	59,561.47	101,450.81	-	246,381.45
C. 2% AUTOMATION FUND							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	22,469.00	21,401.00	28,273.00		72,143.00
Total, State - Trial Court Funding		1020_170	264,301.17	244,913.47	332,010.81	-	841,225.45
II. COUNTY REVENUES							
A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	24,692.00	21,611.00	19,451.00		65,754.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	2,072.50	(1,480.50)	-		592.00
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	97,674.54	97,803.16	129,944.35		325,422.05
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010					-
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020					-
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	77,058.22	71,994.31	99,839.85		248,892.38
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	102,714.17	118,139.89	135,420.84		356,274.90

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Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	22,881.53	26,342.97	29,909.25		79,133.75
Total, County Realignment Revenue		1590	327,092.96	334,410.83	414,565.29	-	1,076,069.08
B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	131,355.00	124,745.00	166,326.00		422,426.00
Fish and Game	F&G 13003	1610	703.74	597.00	342.00		1,642.74
Laboratory fees	PC 1463.14	1620	5,063.78	3,568.00	2,425.00		11,056.78
Criminalistic laboratory fund	H&S 11372.5	1630	1,205.43	1,234.50	1,344.14		3,784.07
Alcohol programs	PC 1463.16	1640	5,139.38	3,742.00	2,392.00		11,273.38
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	35.00	11.00	34.00		80.00
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660					-
Night court	VC 42006	1670					-
Local courthouse construction fund	GC 76100	1680	109,940.24	107,593.97	117,915.71		335,449.92
Criminal justice facilities construction	GC 76101	1690	94,478.62	96,400.97	101,287.81		292,167.40
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700					-
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701					-
Automated fingerprint identification	GC 76102	1710					-
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	17,305.69	25,966.04	5,507.45		48,779.18
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020	155,639.63	151,106.53	142,297.04		449,043.20
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	1,409.53	1,090.00	2,243.00		4,742.53
Registration/equipment violations	VC 40225(d)	1715_050					-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	7,121.10	6,860.00	2,379.00		16,360.10
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
Total, Other County Fees, Fines and Forfeitures		1725	529,497.14	522,915.01	544,493.15	-	1,596,805.30
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	179,808.00	175,542.00	233,007.00		588,357.00
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	2,822.00	4,336.00	8,212.00		15,370.00
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	616.00	522.00	364.00		1,502.00
Total, State Penalty Fund		1781_100_9000	183,246.00	180,400.00	241,583.00	-	605,229.00

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IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	65,500.00	71,395.00	95,458.00		232,353.00
Total, State General Fund			65,500.00	71,395.00	95,458.00	-	232,353.00
V. STATE COURT FACILITIES CONSTRUCTION FUND							
A. MAIN ACCOUNT							
Court Construction Penalty Assessments	GC 70372(a)	1772	154,723.00	156,969.00	196,461.00		508,153.00
Surcharges on Parking Offenses	GC 70372(b)	1779	-	-	-		-
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	16,405.00	12,952.00	15,636.00		44,993.00
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	116,667.00	126,782.00	157,150.00		400,599.00
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	7,118.00	12,185.00	15,582.00		34,885.00
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	23,719.00	27,893.00	31,065.00		82,677.00
Total, Main Account		1779_000	211,776.00	336,781.00	415,894.00	-	1,071,307.00
VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010					-
Total, Court Facilities Trust Fund		1781_300_0000	-	-	-	-	-
TOTAL, REPORTED REVENUES (I TO VI)		1782	1,581,413.27	1,690,815.31	2,044,004.25	-	5,422,988.83